



## Agenda

**Meeting held in private: Environment Directorate - Corporate Director and Executive Member - Highways and Transportation**

**To: Councillor Malcolm Taylor.**

**Date: Thursday, 12 March 2026**

**Time: 2.00 pm**

**Venue: Via Microsoft Teams**

These meetings are private meetings. The agenda and papers for the meeting have been published for the purposes of openness and transparency. If a member of the public or press wishes to attend these meetings where there are extenuating circumstances, then they can request to do so via Maureen Wilson. Each request will be considered on its own merits.

### Business

#### Items for Corporate Director decision

1. Review of Fees and Charges 2026-27 for Highways and Infrastructure *(Pages 3 - 30)*
2. Highways Capital Programme 2026-27 to 2029-30 *(Pages 31 - 120)*

Barry Khan  
Assistant Chief Executive  
(Legal and Democratic Services)

County Hall  
Northallerton

Thursday, 5 March 2026

This page is intentionally left blank

## North Yorkshire Council

### Environment Executive Members

12 March 2026

#### Review of Fees and Charges 2026/27 for Highways and Infrastructure

##### Report of the Assistant Director – Highways and Infrastructure

#### **1.0 PURPOSE OF REPORT**

- 1.1 To seek approval from the Corporate Director of Environment, in consultation with the Executive Member for Highways and Transportation, to increase fees and charges for the financial year 2026/27, in line with the Corporate Fees and Charges Strategy.

#### **2.0 BACKGROUND**

- 2.1 Highways and Infrastructure fees and charges were reviewed in 2025 and following a report to the Environment Corporate Director and Environment Executive Member, were increased in line with inflation, or by a greater amount where costs had increased further, for the 2026/27 financial year.
- 2.2 The Council's fees and charges policy agreed in November 2022 provides the framework for fees and charges to be reviewed and updated on an annual basis.
- 2.3 This report seeks approval for a 3.4% increase in fees and charges from 01 April 2026, on fees and charges where a non-statutory charge can be made. This covers the majority of chargeable services.
- 2.4 The report also seeks approval for the introduction of increased fees and charges for a small number of other chargeable services related to Traffic Regulation Orders (TROs) and the introduction of new charges for carrying out a search of the Street Works Register on behalf of a customer.
- 2.5 A full summary of fees and charges for 2026/27 is set out in Appendix A of this report.
- 2.6 For completeness, fees and charges for Highways and Transportation, Parks and Countryside Services are in-scope for this review. Although Parking Services also forms part of the Highways and Infrastructure Service Unit, parking charges are a separate matter and so remain outside the scope of this report.

#### **3.0 METHODOLOGY**

- 3.1 As in previous years, fees and charges have been reviewed in line with the Corporate Fees and Charges Strategy and all fees and charges set out in Appendix A have had a minimum flat rate 3.4% uplift to account for the effects of inflation and pay award projections, unless a greater increase was necessary, eg due to higher industry or input costs. A small number of fees have been rounded to either assist with cash handling; or where fees are calculated per metre, but a minimum charge applies. A limited number of markets and games in parks fees have been discontinued and are referenced in Appendix A.

- 3.2 It is proposed to introduce a new charge for the supply of information relating to street works is held within the Street Works Register. This is publicly available for inspection. Where a customer requests that the Council undertakes a search of the Street Works Register on their behalf, this will be treated as an Environmental Information Request under the Environmental Information Regulations 2004. In line with the Regulations, the Council may charge a reasonable fee to cover the costs of searching for, retrieving and collating the requested information. Any applicable charge will be confirmed in advance, and work will not commence until the requester has agreed to the fee. It is proposed that a charge of £55.87 per hour is introduced for undertaking this activity.
- 3.3 Fees associated with Section 50 and Section 171 Licences have been reviewed and benchmarked against other local highway authorities. As a result, the fee for a Temporary excavation in the Highway (s171 HA) and licence to place and maintain/repair apparatus in the Highway (s50 NRSWA) (including and application and inspection) has increased to £900 (including the statutory inspection fee of £150). An application without inspections will now be £750.
- 3.4 A further review of fees and charges associated with Temporary Traffic Regulation orders (TTROs) has been carried out against charges from other local highway authorities. Following this review, fees have been increased from £650 to £1200 (plus advertising costs) for 18 month TTROs and £500 to £900 for emergency, five day and temporary event TTROs.

#### **4.0 ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 The Corporate Fees and Charges Strategy requires full cost recovery, which for 2026/27, has been set at a minimum 3.4% uplift. Where a different approach is proposed, it is set out separately in this report and its Appendix A.

#### **5.0 FINANCIAL IMPLICATIONS**

- 5.1 The Corporate Fees and Charges Strategy establishes a requirement to review fees and charges within Directorates on an annual basis, in order to help raise income and lower the burden to Council Taxpayers and ensure that the fee charged for a council service is reflective of the council's costs of provision.
- 5.2 The proposed schedule attached as Appendix A does not include all Highways and Infrastructure fees and charges. For areas of the service that have been the subject of more significant cost increases, eg the NYC Permit scheme, detailed cost exercises are currently being carried out to establish the true cost of provision, to ensure fees and charges are set at the right level. The outputs from these more detailed reviews will be presented to a separate Environment Executive Member meeting.
- 5.3 More generally, this report proposes that Highways and Infrastructure fees and charges estimated income will increase as a result of the proposed prices in Appendix A, which in the main, are due to applied inflation since the previous fee review.
- 5.4 It is estimated that the increases above inflation, linked to TTROs and S50/S171 works alongside the introduction of the street works register charge will increase income by £412K per annum compared to 2025/26. This income has been identified within the Medium-Term Financial strategy as savings proposals

#### **6.0 LEGAL IMPLICATIONS**

- 6.1 The methodology adopted for increasing fees and charges is consistent with the Corporate Fees and Charges Strategy, which indicated that the Fees and Charging Policy applies to services where there is a legal power to charge for the service and discretionary services.

- 6.2 Section 93 of the Local Government Act 2003 and Section 3 of the Localism Act 2011 give local authorities power to charge for discretionary services. Discretionary services are those services that a local authority is not required to provide but may do so voluntarily.
- 6.3 The charging powers do not apply where there is a power to charge for a particular service elsewhere in other legislation, or where other legislation expressly excludes an authority from charging.

## **7.0 EQUALITIES IMPLICATIONS**

- 7.1 No equalities implications are considered to arise as a result of the proposed changes to the fees and charges set out in Appendix A. Any increase is reflective of the cost of delivering the service and/or in line with the Consumer Price Index inflation rate. All the rates have previously been benchmarked against comparator authorities. An Equalities Impact Assessment screening form has been completed, which is attached as Appendix B.

## **8.0 CLIMATE CHANGE IMPLICATIONS**

- 8.1 No climate change impact is considered to arise as a result of the proposed fees and charges, see Appendix C for further details.

## **9.0 REASONS FOR RECOMMENDATIONS**

- 9.1 To ensure that the fee charged for a council service is reflective of the Council's costs of provision.

## **10.0 RECOMMENDATION**

- 10.1 It is recommended that the Corporate Director of Environment, in consultation with the Executive Member for Highways and Transportation, approves:
- i. a 3.4% increase in appropriate fees and charges as outlined in Appendix A
  - ii. introduction of a new charge for Streetworks register searches
  - iii. increase in charges for Section 50 and Section 171 Licences and the processing of Temporary Traffic Regulation Orders.

### **APPENDICES:**

Appendix A: Proposed Fees and Charges Schedule 2026/27 for Highways and Transportation, Street Scene and Parks and Countryside Services.

Appendix B: Initial Equality Impact Assessment Screening Form

Appendix C: Climate Change Impact Assessment

### **BACKGROUND DOCUMENTS:** None

Barrie Mason  
Assistant Director – Highways and Infrastructure  
County Hall  
Northallerton

Report Author – James Gilroy  
Presenter of Report – James Gilroy

Note: Members are invited to contact the author in advance of the meeting with any detailed queries or questions.

## Appendix A

Title	Current price	Proposed New Price	Comments
Abnormal loads notification	No fee	No Fee	Legislation states no fee applicable
Traffic speed and flow data (where available) Per site. Where non-standard reports are requested this fee will increase. Applicants will be notified prior to charges. Where the request is received from a member of the public and is straightforward the fee may be waived.	£63.85	£66.02	
Traffic speed and flow data (where available) per hour (or part hour). Where non-standard reports are requested this fee will increase. Applicants will be notified prior to charges. Where the request is received from a member of the public and is straightforward the fee may be waived.	£54.03	£55.87	
Over-sail of the highway by crane and cable spanning the highway applications	£176.83	£182.85	
Officer time spent dealing with requests for commercial events on the highway	£54.04	£55.87	
Officer time spent dealing with applications from external organisations to carry out traffic surveys on the public highway	£54.04	£55.87	
Skip licences two week licence.	£88.41	£91.42	
Skip licences Early start fee (if licence is required within 3 days of request).	£34.39	£35.56	
Skip licences Failure to comply with the licence conditions will result in a further inspection fee.	£67.53	£69.83	
Skip licences No licence extensions. If a skip needs to be in situ for longer than two weeks then an additional fee will apply.	£88.41	£91.42	
Skip licences If an un-licensed skip is found on the highway.	£190.33	£196.80	
Scaffold / hoarding licences Standard (<10m height) Licence fee (four weeks)	£244.37	£252.68	
Scaffold / hoarding licences Standard (<10m height) Early start fee	£34.39	£35.56	
Scaffold / hoarding licences Standard (<10m height) Extension fee	£108.86	£111.73	

## Appendix A

Title	Current price	Proposed New Price	Comments
Scaffold / hoarding licences Non-standard (> 10m height) Licence fee (four weeks)	£244.37	£252.68	
Scaffold / hoarding licences Non-standard (> 10m height) Early start fee	£34.39	£35.56	
Scaffold / hoarding licences Non-standard (> 10m height) Extension fee	£108.86	£111.73	
Scaffold / hoarding licences Retention scaffold Licence fee (four weeks)	£487.51	£504.08	
Scaffold / hoarding licences Retention scaffold Early start fee	£34.39	£35.56	
Scaffold / hoarding licences Retention scaffold Extension fee	£108.86	£111.73	
Scaffold / hoarding licences Tower scaffold (if removed daily) Licence fee (four weeks)	£40.53	£41.90	
Scaffold / hoarding licences Tower scaffold (if removed daily) Early start fee	£34.39	£35.56	
Scaffold / hoarding licences Tower scaffold (if removed daily) Extension fee	£20.88	£21.59	
Scaffold / hoarding licences Hoarding (remaining width of footway 1.5m+) Licence fee (four weeks)	£121.57	£125.70	
Scaffold / hoarding licences Hoarding (remaining width of footway 1.5m+) Early start fee	£34.39	£35.56	
Scaffold / hoarding licences Hoarding (remaining width of footway 1.5m+) Early start fee	£108.06	£111.73	
Scaffold / hoarding licences Hoarding (remaining width of footway <1.5m) Licence fee (four weeks)	£244.37	£252.68	
Scaffold / hoarding licences Hoarding (remaining width of footway <1.5m) Early start fee	£34.39	£35.56	
Scaffold / hoarding licences Hoarding (remaining width of footway <1.5m) Extension fee	£108.06	£111.73	
Street café license Application fee Up to 5 tables or Up to 10m2 - plus works costs	£338.92	£350.44	
Street café license Application fee Over 5 tables or Over 10 m2 - plus works costs	£610.30	£631.05	
Street café license Application fee - Amount non refundable	£108.06	£111.73	

## Appendix A

Title	Current price	Proposed New Price	Comments
Street café license Annual renewal fee Up to 5 tables or Up to 10m2	£88.41	£91.42	
Street café license Annual renewal fee Over 5 tables or Over 10 m2	£155.96	£161.26	
Building materials licence	£88.41	£91.42	
Highway projection licence	£176.83	£182.85	
Cellar opening licence	£54.04	£55.87	
Temporary Traffic Regulation Orders 18-month closure - (plus advertising costs)	£650.00	£1200	
Temporary Traffic Regulation Orders five day closure	£500.00	£900	
Temporary Traffic Regulation Orders Emergency closure	£500.00	£900	
Temporary Traffic Regulation Orders Event closure - for a new event	£500.00	£900	
Temporary Traffic Regulation Orders Recurring event (plus advertising at cost)	£250.00	£258.50	
Temporary Traffic Regulation Orders Additional charges will be applied where further work is required in relation to a temporary closure at an hourly rate of:	£54.04	£55.87	
Rechargeable works admin fee – Damage works Work costs <£500	£61.39	£63.48	
Rechargeable works admin fee – Damage works Work costs £500 - £1,000	£122.80	£126.967	
Rechargeable works admin fee – Damage works Work costs >£1,000	25%	25%	
CON29 Highway Search, Standard Highway search (VAT included)	£58.44	£60.43	
CON29 Highway Search Optional Questions Q4	£18.11	£18.73	
CON29 Highway Search Optional Questions Q21	£5.01	£5.18	
CON29 Highway Search Optional Questions Q22	£25.18	£26.04	
Non-CON29 Highway Enquiry (inc a plan (up to 100m) and CON29 type questions but not in accordance with the Local Authorities (Charges for Property Searches) Regulations 2008	£71.89	£74.33	VAT not applicable
Non-CON29 Highway Enquiry (as above but each additional 100m on a plan) and CON29 type questions	£34.79	£35.79	

## Appendix A

Title	Current price	Proposed New Price	Comments
Non-CON29 Highway Enquiry (not inc a reply plan) - Is the road publicly maintainable highway? or subject to adoption and supported by a bond or waiver?; or to be made up by the local authority who will either reclaim the costs from the frontagers or not reclaim the costs? Discretionary charge as of 1 <sup>st</sup> April 2026	£30.56	£31.60	
Non-CON29 Highway Enquiry (not inc a reply plan) - Is any PRow which abuts or crosses the property shown on the Definitie Map?; Are there any pending applications to record a PRow that abuts or crosses the property?; Are there any legal orders to stop-up, divert, alter or create a PRow which abuts or crosses the property?	£10.78	£11.15	
Non-CON29 Highway Enquiry (not inc a reply plan) Is the property to be included in land to be acquired for road works?	£3.05	£3.16	
<p>Non-CON29 Highway Enquiry (not inc a reply plan) Is the property (or will it be) within 200 metres of any of the following?</p> <p>(a) the centre line of a new trunk road or special road specified in any order, draft order or scheme</p> <p>(b) the centre line of a proposed alteration or improvement to an existing road involving construction of a subway, underpass, flyover, footbridge, elevated road or dual carriageway</p> <p>(c) the outer limits of construction works for a proposed alteration or improvement to an existing road involving:-</p> <p>(i) construction of a roundabout (other than a mini roundabout), or</p> <p>(ii) widening by construction of one or more additional traffic lanes</p> <p>(d) the outer limits of:-</p> <p>(i) construction of a new road to be built by a local authority,</p> <p>(ii) an approved alteration or improvement to an existing road involving construction of a subway, underpass, flyover, footbridge, elevated road or dual carriageway,</p> <p>(iii) construction of a roundabout (other than a mini roundabout) or widening by construction of one or more additional traffic lanes</p> <p>(e) the centre line of the proposed route of a new road under proposals published for public consultation</p> <p>(f) the outer limits of:-</p>	£12.22	£12.63	

Appendix A

Title	Current price	Proposed New Price	Comments
(i) construction of a proposed alteration or improvement to an existing road involving construction of a subway, underpass, flyover, footbridge, elevated road or dual carriageway (ii) construction of a roundabout (other than a mini roundabout) (iii) widening by construction of one or more additional traffic lanes, under proposals published for public consultation			
Non-CON29 Highway Enquiry (not inc a reply plan) Has a local authority approved but not yet implemented any of the following for the roads, footways and footpaths which are named in Box B & C and are within 200 metres of the boundaries of the property? (a) permanent stopping up or diversion (b) waiting or loading restrictions (c) one way driving (d) prohibition of driving (e) pedestrianisation (f) vehicle width or weight restriction (g) traffic calming works including road humps (h) residents parking controls (i) minor road widening or improvement (j) pedestrian crossings (k) cycle tracks (l) bridge building	£12.22	£12.63	
Non-CON29 Highway Enquiry (not inc a reply plan) Do any statutory notices which relate to the following matters subsist in relation to the property other than those revealed in a response to any other enquiry in this form? (a) building works (b) environment (c) health and safety (d) housing (e) highways (f) public health (g) flood and coastal erosion risk management	£3.05	£3.16	

## Appendix A

Title	Current price	Proposed New Price	Comments
Regulation 43 of the Commons Registration (England) Regulations 2014 (Application form CA15)	£81.17	£83.93	
Section 6 of the 2006 Act CA1 Creation of a right of common over existing common land	£342.07	£353.70	
Section 6 of the 2006 Act CA1 Creation of a right of common over existing common land Creation of a right of common resulting in the registration of new common land	No Fee	No Fee	Legislation states "No fee applicable"
Section 7 of the 2006 Act CA2, Variation of a right of common	£342.07	£353.70	
Section 7 of the 2006 Act, CA2, Variation of a right of common resulting in the registration of new common land	No Fee	No Fee	Legislation states "No fee applicable"
Section 8 of the 2006 Act CA3, Apportionment of a right of common	£342.07	£353.70	
Section 10 of the 2006 Act CA4, Attachment of a right of common	No Fee	No Fee	Legislation states "No fee applicable"
Section 11 of the 2006 Act CA5 Reallocation of attached rights	£342.07	£353.70	
Section 12 of the 2006 Act, CA6, Transfer of a right in gross	£127.56	£131.89	
Section 13 of the 2006 Act CA7, Surrender or extinguishment of a right of common	£255.10	£263.77	
Section 4, paragraph 8 of the 2006 Act CA8, Statutory disposition pursuant to section 14 of the 2006 act (including the exchange of land for land subject to a statutory disposition)	£510.20	£527.55	
Section 15(1) or Section 15(8) of the 2006 Act CA9 Registration of a new town or village green by the owner or someone other than by the owner	No Fee	No Fee	Legislation states "No fee applicable"
Section 19 of the 2006 Act CA10 Correction, for a purpose described in section 19(2)(d)	£57.98	£59.95	
Section 19 of the 2006 Act CA10 Correction, for a purpose described in 19(2)(b) or (e)	£342.07	£353.70	
Section 19 of the 2006 Act, CA10 Correction, for a purpose described in Section 19(2)(a) or (c)	No Fee	No Fee	Legislation states "No fee applicable"

## Appendix A

Title	Current price	Proposed New Price	Comments
Schedule 1, paragraph 19(6)(b), to the 2006 Act CA11 Severance by transfer to public bodies	£86.97	£89.92	
Schedule 1, paragraph 3 (7)(b), to the 2006 Act CA12	£255.10	£263.77	
Schedule 2, paragraphs 6 - 9, to the 2006 Act CA13 Deregistration of certain land registered as common land or as a town or village green	£1,704.54	£1762.50	
Schedule 2, paragraph 2 or 3, to the 2006 Act CA13 Non-registration of common land or town or village green	No Fee	No Fee	Legislation states "No fee applicable"
Schedule 2, paragraph 4, to the 2006 Act CA13, Waste land of a manor not registered as common land	No Fee	No Fee	Legislation states "No fee applicable"
Schedule 2, paragraph 5, to the 2006 Act CA13 Town or village green wrongly registered as common land	No Fee	No Fee	Legislation states "No fee applicable"
Schedule 3, paragraph 2 or 4, to the 2006 Act CA14 Creation of a right of common, statutory disposition (including the exchange of land for land subject to a statutory disposition) and variation	£469.62	£485.59	
Schedule 3, paragraph 2 or 4, to the 2006 Act, CA14, Apportionment of a right of common (to facilitate any other purpose)	£429.03	£443.62	
Schedule 3, paragraph 2 or 4, to the 2006 Act CA14 Surrender or extinguishment of a right of common, severance of a right of common, transfer of a right in gross	£289.89	£299.75	
Section 15A(1) of the 2006 Act, CA16 Deposits under section 31(6) of the Highways Act 1980 and section 15A(1) of the Commons Act 2006	£452.22	£467.60	
Section 15A(1) of the 2006 Act, CA16 Deposits under section 31(6) of the Highways Act 1980 and section 15A(1) of the Commons Act 2006 (Any additional notices per notices)	£34.79	£35.97	
General Enquiry Requesting a copy of a register/ plan	£18.42	£19.05	
S38 Superintendence fees, minimum fee for both Section 38 and 278 Agreements £2,000.	12%	12%	Percentage is based on value of the associated bond
S278 Superintendence fees, minimum fee for both Section 38 and 278 Agreements £2,000.	12%	12%	Percentage is based on value of the associated bond

## Appendix A

Title	Current price	Proposed New Price	Comments
S278 Supervision fees for 278 agreement work where the Highway Development Service has been used	10%	10%	Percentage is based on value of the associated bond
Stopping up order Officer time spent dealing with an application will be charged at an hourly rate as listed. Other external costs incurred by the County Council will be recharged to the applicant.	£54.04	£55.87	
Stopping up order Other external costs are also charged to the customers.	£0.00	£.000	Direct charge of any external costs
Stopping up order Initial fee the applicant must pay with the initial request, the balance must be settled prior to the application to the Magistrates Court.	£1,016.76	£1051.33	
H-Bar Markings	£271.39	£280.61	
Request from consultants / private companies for 'new' information	£54.04	£55.87	
Structures approval Hourly rate of officer time spent assessing new structures proposed by developers	£54.04	£55.87	
Structures approval Initial request fee the applicant must pay (the balance must be settled with the request for signature of the Approval in Principle (AIP))	£135.08	£139.67	
Application from developer for a Traffic Regulation Order amendment	£54.04	£55.87	
Mobile mechanical plant machinery e.g. cherry picker, scissor lifts and cranes (one day or less) There is no charge for mobile mechanical plant machinery that is on site for one day or less.	No Fee	No Fee	
Mobile mechanical plant machinery e.g. cherry picker, scissor lifts and cranes (more than one day) £144.00 for a two week licence	£176.83	£182.85	
Mobile mechanical plant machinery e.g. cherry picker, scissor lifts and cranes (more than one day) Early start fee (if licence is required within three days of request).	£34.39	£35.56	
Mobile mechanical plant machinery e.g. cherry picker, scissor lifts and cranes (more than one day) If mobile mechanical plant machinery needs to be in situ for longer than two weeks then an additional weekly extension fee will apply:	£108.06	£111.73	

## Appendix A

Title	Current price	Proposed New Price	Comments
Mobile mechanical plant machinery e.g. cherry picker, scissor lifts and cranes (more than one day) Failure to comply with the licence conditions will result in a further inspection fee of:c	£67.53	£69.83	
Tourist Traffic Signs Initial assessment fee (non-refundable).	£202.61	£209.50	
Tourist Traffic Signs Additional charges will be applied where further work is required in relation to an application at an hourly rate	£54.04	£55.87	
Road safety audits - hourly rate	£54.04	£55.87	
Temporary excavation in the Highway (s171 HA) and licence to place and maintain/repair apparatus in the Highway (s50 NRSWA) Total includes and application and inspection.	£600.00	£900.00	Includes mandatory 3 x Inspections
Temporary excavation in the Highway (s171 HA) and licence to place and maintain/repair apparatus in the Highway (s50 NRSWA) Licence fee	£450.00	£750.00	Does not include mandatory 3 x Inspections
Temporary excavation in the Highway (s171 HA) and licence to place and maintain/repair apparatus in the Highway (s50 NRSWA) Inspection fee x3	£150.00	£150.00	Statutory fee figure
Temporary excavation in the Highway (s171 HA) and licence to place and maintain/repair apparatus in the Highway (s50 NRSWA) Inspection fee (1 unit) 15 working days or less	£150.00	£150.00	Statutory fee figure
Temporary excavation in the Highway (s171 HA) and licence to place and maintain/repair apparatus in the Highway (s50 NRSWA) Additional inspection fee (2 units) 16-30 working days	£300.00	£300.00	Statutory fee figure
Temporary excavation in the Highway (s171 HA) and licence to place and maintain/repair apparatus in the Highway (s50 NRSWA) Additional inspection fee (3 units) greater than 30 working days	£450.00	£450.00	Statutory fee figure
Search of the Street Works Register on behalf of a customer	New Charge	£55.87	
Commercial application including Temporary Site Accesses that are not part of a S278 Agreement.	£2000 per access	£2,068	
Dropped Kerb application, using independent contractors from approved contractor list	£300 licence fee	£310.20	
Quote for dropped kerb to be delivered through HDS	£99 paid to LHA	£102.36	

## Appendix A

<b>Title</b>	<b>Current price</b>	<b>Proposed New Price</b>	<b>Comments</b>
Design and Admin Fee to be charged by HDS	10% of construction quote offered by NYH	10% of construction quote offered by NYH	
Pavement Licence	-		New fee set in statute as part of Pavement Licensing Legislation – work on going
Cost of 1 tonne of salt to be delivered (per tonne). Bulk delivery only	£150	£155.10	
Costs to Provide a grit bin for parish councils. (sites that do not meet NYC criteria for NYC funded bin)	£50	£51.70	
Refills of grit bins per year (includes two refills)	£75	£77.55	

Page 15

### **Parks and Countryside Services Fees and Charges**

<b>Title</b>	<b>Current price</b>	<b>Proposed New Price</b>	<b>Comments</b>
Ripon & Knaresborough Market - Regular Trader - direct debit payment (standard rate effective for 40 weeks per year)*	£22.75	£23.55	Including VAT Rounded to assist calculation of min. stall size of 3 metres at £7.85 per metre
Ripon & Knaresborough Market - Regular Trader - direct debit payment (Winter rate effective for 12 weeks per year) *	£19.00	£19.65	Including VAT
Ripon & Knaresborough Market - Casual Trader*	£25.50	£26.70	Including VAT Rounded to assist calculation of min. stall size of 3 metres at £8.90 per metre
Ripon & Knaresborough Market - New Starter Rate*	£12.25	£12.67	Including VAT
Knaresborough Market - Surcharge to provide and erect stall*	£5.50	£5.69	Including VAT

## Appendix A

Title	Current price	Proposed New Price	Comments
Ripon & Knaresborough Market - Small table / hanging space*	£2.75	£2.84	Including VAT
Ripon & Knaresborough Market - Electricity*	£9.75	£10.08	Including VAT
Ripon & Knaresborough Market - Local charity stall*	£0.00	£0.00	Including VAT
Northallerton Market - Regular trader - Monthly direct debit in advance, per metre frontage (min £22.80)*	£5.50	£5.70	Including VAT Rounded to assist calculation of min. stall size of 4 metres at £5.70 per metre
Northallerton Market - Regular trader - Weekly cash, per metre frontage	£6.10	N/A	This fee has been discontinued
Northallerton Market - Casual trader - Weekly, per metre frontage (min £30.80)*	£7.45	£7.70	Including VAT
Northallerton Market – Electricity Charge*	£5.00	£5.17	Including VAT
Thirsk Market - Regular trader - Monthly direct debit in advance, per metre frontage (min £20.40)*	£4.90	£5.10	Including VAT Rounded to assist calculation of min. stall size of 4 metres at £5.10 per metre
Thirsk Market - Regular trader - Weekly cash, per metre frontage (min £22.80)*	£5.50	N/A	This fee has been discontinued
Thirsk Market - Casual trader - Weekly, per metre frontage (min £27.40)*	£6.60	£6.85	Including VAT
Thirsk Market - Casual trader - bank holiday - Weekly cash per metre frontage (min £27.40)*	£6.60	N/A	This fee has been discontinued as it is the same as the weekly rate
Helmsley & Pickering Markets – pitch hire*	£29.00	£29.99	Including VAT
Helmsley & Pickering Markets - Vehicle*	£7.30	£7.55	Including VAT
Scarborough Indoor Market* Main Floor, Regular Trader Fee per m2, per annum	£222.00	£229.55	Including VAT
Scarborough Indoor Market* Mezzanine Floor – Regular Trader, per m2 month*	£186.00	£192.32	Including VAT
Scarborough Indoor Market Vaults – Regular Trader – indoor per unit per month*	£36.40	£67.64	Including VAT

## Appendix A

Title	Current price	Proposed New Price	Comments
Scarborough Indoor Market Vaults – Regular Trader – outdoor per unit per week*	£39.50	£40.84	Including VAT
Scarborough Indoor Market Storage Unit per week*	£8.90	£9.20	Including VAT
Scarborough Indoor Market Seating Area per week*	£12.45	£12.87	Including VAT
Scarborough Indoor Market Car Parking per week*	£8.30	£8.58	Including VAT
Scarborough Indoor Market Electrical Rate (supplier charge plus) per month *	£4.70	£4.86	Including VAT
Scarborough Indoor Market Application Fee*	£190.00	£196.46	Including VAT
Scarborough Indoor Market Hall Hire*	£POA	£250	Including VAT
Whitby Market Pitch hire – (single 3mx3m) – Tuesday / Saturday*	£17.00	£17.58	Including VAT
Whitby Market Pitch hire – (single 3mx3m) – Sunday*	£27.00	£27.92	Including VAT
Scarborough - Farmers Market, Market stall*	£31.75	£32.83	Including VAT
Scarborough - Farmers Market, Commercial Sale of a Vehicle on the Highway (for period up to sale)*	£32.90	£34.02	Including VAT
Hanging Basket Scheme - Harrogate Area, Subsidised rate*	£96.00	£99.26	Including VAT
Hanging Basket Scheme - Harrogate Area, Non-subsidised rate*	£157.00	£162.34	Including VAT
Allotments – Harrogate Area, Standard rental (300 square yards / 250m <sup>2</sup> )	£78.65	£81.32	VAT Exempt Allotment holders are entitled to one year's notice for any price changes so prices are for 2026/27 and 2027/28 respectively.
Allotments – Harrogate Area, Senior citizens	£42.15	£43.58	VAT Exempt Allotment holders are entitled to one year's notice for any price changes so prices are for 2026/27 and 2027/28 respectively.
Allotments – Harrogate Area, Water charges	£14.75	£15.25	Zero rated VAT

## Appendix A

Title	Current price	Proposed New Price	Comments
			Allotment holders are entitled to one year's notice for any price changes so prices are for 2026/27 and 2027/28 respectively.
Allotments – Scarborough Area, Standard Rental	£60.30	£62.35	VAT Exempt Allotment holders are entitled to one year's notice for any price changes so prices are for 2026/27 and 2027/28 respectively.
Allotments – Craven Area, Standard Rental Rental price dependant on plot size.	£41.15- £82.00	£42.55- £84.79	VAT Exempt Allotment holders are entitled to one year's notice for any price changes so prices are for 2026/27 and 2027/28 respectively.
Community Event Hire Charge - Small event (up to 999)	£0.00	£0.00	
Community Event Hire Charge - Medium event (1000 - 1999)	£0.00	£0.00	
Community Event Hire Charge - Large event (2000+)	£0.00	£0.00	
Community Event Application Fee (non-refundable) Small event (up to 999 attendees)	£126.00	£130.28	Excludes VAT Per event
Community Event Application Fee (non-refundable) (1000 attendees and over)	£186.00	£192.32	Excludes VAT Per event
Community Event Bond (refundable) Small event (up to 999)	£500.00	£517.00	Outside scope of VAT Per event
Community Event Bond (refundable) Medium event (1000 - 1999)	£1,210	£1,251	Outside scope of VAT Per event
Community Event Bond (refundable) Large event (2000+)	POA	POA	Outside scope of VAT Per event, price on application.
Commercial Hire - Premium location event fees (Harrogate Stray and town centre open spaces) - Harrogate Area	£1,425	£1,473.45	Excludes VAT Per day
Commercial Hire - Premium locations application fee Harrogate Area only (non-refundable)	£186.00	£192.32	Excludes VAT Per day
Commercial Hire - All other locations	£670.00	£692.76	Excludes VAT Per day
Commercial Application Fee All other locations (non-refundable)	£186.00	£192.32	Excludes VAT Per day

## Appendix A

<b>Title</b>	<b>Current price</b>	<b>Proposed New Price</b>	<b>Comments</b>
Commercial Hire – Bond (refundable)	£550 - £5,000	£569 - £5,170	Excludes VAT Per day
Professional Fees - Event Management Plan due diligence	£237.50	£245.58	Excludes VAT Per event
Professional Fees - On site event supervision	£465.00	£480.81	Excludes VAT Per day
Tennis - Court hire	£8.30	£8.60	Including VAT Per court, per hour
Tennis - Hire of racket	£3.00	£3.10	Including VAT Per racket
Tennis - Hire of balls	£2.50	£2.60	Including VAT Per set (6)
Flat Green Bowls - Adult	£4.90	£5.10	Including VAT Per game / hour
Flat Green Bowls - Child / Concession	£3.20	£3.30	Including VAT Per game / hour
Flat Green Bowls - Season ticket, Adult	£84.00	£86.86	Including VAT, Per season
Flat Green Bowls - Season ticket, Child / Concession	£42.50	£43.95	Including VAT Per season
Flat Green Bowls - Hire of woods	£2.80	£2.90	Including VAT Per set
Bowls – Selby Park	£36.00	£37.22	Per event
Crown Green Bowls - Adult	£4.90	£5.10	Including VAT Per game / hour
Crown Green Bowls - Child / Concession	£3.20	£3.30	Including VAT Per game / hour
Crown Green Bowls - Hire of Woods	£2.80	£2.90	Including VAT Per set
Pitch & Putt Golf – Adult	£6.10	£6.30	Including VAT Per round
Pitch & Putt Golf – Child / Concession	£3.80	£3.95	Including VAT Per round

## Appendix A

Title	Current price	Proposed New Price	Comments
Pitch & Putt Golf – Season Ticket, Adult	£235.50	£243.50	Including VAT Per season
Pitch & Putt Golf – Season Ticket, Child / Concession	£126.00	£130.28	Including VAT Per season
Pitch & Putt Golf – Book of 10 sessions, Adult	£53.00	£54.80	Including VAT Per book
Pitch & Putt Golf –Book of 10 sessions, Child / Concession	£29.50	£30.50	Including VAT Per book
Putting, Continental Golf, Table Tennis (30mins), Disc Golf, Adult.	£3.60	£3.80	Including VAT Rounded to assist cash handling
Putting, Continental Golf, Table Tennis (30mins), Disc Golf, Child / Concession	£2.80	£2.90	Including VAT Per round
Putting, Continental Golf, Table Tennis (30mins), Disc Golf, Adult – try 2 activities	£5.50	£5.70	Including VAT Per round
Putting, Continental Golf, Table Tennis (30mins), Disc Golf, Child / Concession – try 2 activities	£4.20	N/A	This fee has been discontinued
General Charges (games) – lost golf ball	£1.80	N/A	This fee has been discontinued
General Charges (games) – lost tennis ball	£2.80	N/A	This fee has been discontinued
General Charges (games) – lost / broken club or racket	£20.50	N/A	This fee has been discontinued
General Charges (games) – lost / broken disc	£7.50	£7.75	Including VAT Per disc
Football pitch hire football – Harrogate Area, Stray. Senior teams.	£337.50	£348.98	VAT Exempt Per season Charge only applicable to changing facilities
Football pitch hire football – Harrogate Area; Cats Field, Crimple Meadow, Fysche Hall, Harlow Hill, Hydro, Queen Ethelburgas. Senior teams.	£306.50	£316.92	VAT Exempt Per season No changing facilities except Harlow Hill
Football pitch hire football – Harrogate Area; Cats Field, Crimple Meadow, Fysche Hall, Harlow Hill, Hydro, Queen Ethelburgas. Junior teams.	£172.40	£178.26	VAT Exempt Per season No changing facilities except Harlow Hill
Football pitch hire football – Harrogate Area; Hookstone Road and Hay-a-Park.	£542.00	£560.43	VAT Exempt Per season

## Appendix A

Title	Current price	Proposed New Price	Comments
Senior teams.			With changing facilities
Football pitch hire football – Harrogate Area; Hookstone Road and Hay-a-Park. Junior teams.	£395.20	£408.69	VAT Exempt Per season With changing facilities
Football pitch hire football – Harrogate Area, Killinghall Moor and Camp Close. Senior teams.	£816.30	£844.05	VAT Exempt Per season With changing facilities
Football pitch hire football – Harrogate Area; Killinghall Moor and Camp Close. Junior teams.	£395.30	£408.70	VAT Exempt Per season With changing facilities
Football pitch hire football – Harrogate Area, Hell Wath, Ripon. Junior teams.	£172.35	£178.21	VAT Exempt Per season With changing facilities - upon agreement with Ripon City.
Football pitch hire one-off / ad hoc – Harrogate Area. Killinghall Moor / Camp Close / Hell Wath (with changing facility)	£85.40	£88.30	Excludes VAT Per match
Football pitch hire one-off / ad hoc – Harrogate Area. Killinghall Moor / Camp Close / Hell Wath (without changing facility)	£49.50	£51.18	Excludes VAT Per match
One off hire for Killinghall Moor Meeting Room only	£49.50	£51.18	VAT Exempt Per half day
Public Path Order Charges - Initial advice and site visit	£591.34	£611.44	
Public Path Order Charges - Registration	£81.22	£83.98	
Public Path Order Charges - Informal Consultation	£916.00	£947.15	
Public Path Order Charges - Initial liaison with objectors	£939.22	£971.16	
Public Path Order Charges - Making a public path order	£2,272.77	£2350.05	
Public Path Order Charges - Each additional path	£220.33	£227.82	

Appendix A

Title	Current price	Proposed New Price	Comments
Public Path Order Charges - Liaison with objectors	£1,693.00	£1750.56	
Public Path Order Charges - Confirming an unopposed Public Path Order	£498.56	£515.51	
Public Path Order Charges - Based on the charges above an unopposed PPO will cost an applicant (plus the actual cost of the two statutory newspaper adverts, one at the end of Stage 5 AND one at the end of Stage 8. Each advert costs in the region of £400 - £700	£4,359.89	£4508.13	
New S31(6) submission - registration fee	£440.66	£455.65	
New S31(6) submission - registration of extra blocks of land (per block up to £168.50 2025/26, £173.89 2026/27)	£34.78	£35.96	
Renewal of a current submission with no changes to be made	£69.56	£71.92	
Renewal of a current submission where changes are being made	£301.45	£311.70	

**\*All items marked with an asterisk indicate these charges may be subject to a review in year.**

<b>Initial equality impact assessment screening form</b>			
This form records an equality screening process to determine the relevance of equality to a proposal, and a decision whether or not a full EIA would be appropriate or proportionate.			
<b>Directorate</b>	Environment		
<b>Service area</b>	Highways and Infrastructure		
<b>Proposal being screened</b>	Fees and Charges 2026/27 review		
<b>Officer(s) carrying out screening</b>	James Gilroy		
<b>What are you proposing to do?</b>	Review fees and charges for Highways and Infrastructure in time for 2026/27 financial year		
<b>Why are you proposing this? What are the desired outcomes?</b>	Corporate requirement to review fees and charges on an annual basis, in order to ensure full cost recovery in line with Council Fees and Charges policy agreed November 2022		
<b>Does the proposal involve a significant commitment or removal of resources? Please give details.</b>	No		
<b>Impact on people with any of the following protected characteristics as defined by the Equality Act 2010, or NYC's additional agreed characteristics</b>			
As part of this assessment, please consider the following questions:			
<ul style="list-style-type: none"> <li>To what extent is this service used by particular groups of people with protected characteristics?</li> <li>Does the proposal relate to functions that previous consultation has identified as important?</li> <li>Do different groups have different needs or experiences in the area the proposal relates to?</li> </ul>			
<b>If for any characteristic it is considered that there is likely to be an adverse impact or you have ticked 'Don't know/no info available', then a full EIA should be carried out where this is proportionate. You are advised to speak to your directorate representative for advice if you are in any doubt.</b>			
Protected characteristic	Potential for adverse impact		Don't know/No info available
	Yes	No	
Age		No	
Disability		No	
Sex		No	
Race		No	
Sexual orientation		No	
Gender reassignment		No	
Religion or belief		No	
Pregnancy or maternity		No	
Marriage or civil partnership		No	
People in rural areas		No	
People on a low income		No	
Carer (unpaid family or friend)		No	
Are from the Armed Forces Community		No	
<b>Does the proposal relate to an area where there are known inequalities/probable impacts (for example, disabled people's access to public transport)? Please give details.</b>	No		

<p><b>Will the proposal have a significant effect on how other organisations operate? (for example, partners, funding criteria, etc.). Do any of these organisations support people with protected characteristics? Please explain why you have reached this conclusion.</b></p>	<p>No</p>		
<p><b>Decision (Please tick one option)</b></p>	<p>EIA not relevant or proportionate:</p>	<p><input checked="" type="checkbox"/></p>	<p>Continue to full EIA:</p>
<p><b>Reason for decision</b></p>	<p>Full EIA not required. Any increase is reflective of the cost of delivering the service and/or in line with the Consumer Price Index inflation rate. All the rates have previously been benchmarked against comparator authorities.</p>		
<p><b>Signed (Assistant Director or equivalent)</b></p>	<p>Barrie Mason</p>		
<p><b>Date</b></p>	<p>03/03/2026</p>		

## Climate change impact assessment

The purpose of this assessment is to help us understand the likely impacts of our decisions on the environment of North Yorkshire and on our aspiration to achieve net carbon neutrality by 2030, or as close to that date as possible. The intention is to mitigate negative effects and identify projects which will have positive effects.

This document should be completed in consultation with the supporting guidance. The final document will be published as part of the decision making process and should be written in Plain English.

If you have any additional queries which are not covered by the guidance please email [climatechange@northyorks.gov.uk](mailto:climatechange@northyorks.gov.uk)

### Version 2: amended 11 August 2021

**Please note: You may not need to undertake this assessment if your proposal will be subject to any of the following:**

Planning Permission  
Environmental Impact Assessment  
Strategic Environmental Assessment

However, you will still need to summarise your findings in the summary section of the form below.

Please contact [climatechange@northyorks.gov.uk](mailto:climatechange@northyorks.gov.uk) for advice.

<b>Title of proposal</b>	<b>Review of Highways and Infrastructure fees and charges 2026/27</b>
<b>Brief description of proposal</b>	<b>Review of Service Fees and Charges to ensure the Council charges the correct rate for its services and achieves full cost recovery</b>
<b>Directorate</b>	<b>Environment</b>
<b>Service area</b>	<b>Highways and Infrastructure</b>
<b>Lead officer</b>	<b>James Gilroy</b>
<b>Names and roles of other people involved in carrying out the impact assessment</b>	<b>N/A</b>
<b>Date impact assessment started</b>	<b>20 February 2026</b>

**Options appraisal**

Were any other options considered in trying to achieve the aim of this project? If so, please give brief details and explain why alternative options were not progressed.

Fees and charges need to be reviewed and where appropriate, revised, in order to reflect the actual cost of services to the Council

**What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?**

Please explain briefly why this will be the result, detailing estimated savings or costs where this is possible.

The review and implementation of the new fees and charges should have a positive effect on council budgets ensuring the correct fee or charge is received for that service. It will be cost neutral

How will this proposal impact on the environment?		Positive impact (Place a X in the box below where)	No impact (Place a X in the box below where)	Negative impact (Place a X in the box below where)	Explain why will it have this effect and over what timescale?  Where possible/relevant please include: <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	Explain how you plan to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
Minimise <b>greenhouse gas emissions</b> e.g. reducing emissions from travel, increasing energy efficiencies etc.	Emissions from travel		Y				
	Emissions from construction		Y				
	Emissions from running of buildings		Y				
	Emissions from data storage		Y				
	Other		Y				
Minimise <b>waste</b> : Reduce, reuse, recycle and compost e.g. reducing use of single use plastic		Y					
Reduce <b>water</b> consumption		Y					

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p><b>Positive impact</b> (Place a X in the box below where</p>	<p><b>No impact</b> (Place a X in the box below where</p>	<p><b>Negative impact</b> (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
<p>Minimise <b>pollution</b> (including air, land, water, light and noise)</p>		<p>Y</p>				
<p>Ensure <b>resilience</b> to the effects of climate change e.g. reducing flood risk, mitigating effects of drier, hotter summers</p>		<p>Y</p>				
<p>Enhance <b>conservation</b> and wildlife</p>		<p>Y</p>				
<p>Safeguard the distinctive characteristics, features and special qualities of <b>North Yorkshire's landscape</b></p>		<p>Y</p>				
<p>Other (please state below)</p>		<p>Y</p>				

**Are there any recognised good practice environmental standards in relation to this proposal?** If so, please detail how this proposal meets those standards.

N/A

**Summary** Summarise the findings of your impact assessment, including impacts, the recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

No climate change impact is considered to arise as a result of the proposed Highways and Transportation Fees and Charges.

**Sign off section**

This climate change impact assessment was completed by:

<b>Name</b>	<b>Allan McVeigh</b>
<b>Job title</b>	<b>Team Leader Highway Asset Management</b>
<b>Service area</b>	<b>Highways and Transportation</b>
<b>Directorate</b>	<b>Environment</b>
<b>Signature</b>	<b>James Gilroy</b>
<b>Completion date</b>	<b>20 February 2026</b>

**Authorised by relevant Assistant Director (signature):** Barrie Mason

**Date:** 03/03/2026

This page is intentionally left blank

## North Yorkshire Council

### Environment Executive Members

12 March 2026

#### Highways Capital Programme 2026/27 to 2029/30

#### Report of the Assistant Director – Highways and Infrastructure

##### **1.0 Purpose of Report**

- 1.1 To seek agreement from the Corporate Director for Environment in consultation with the Environment Executive Member for Highways and Transportation to authorise:
- schemes to be included within the Highways Capital Forward Programme
  - schemes to be included within the 26/27 Highways Capital Annual Programme
  - proposals for schemes to be submitted to York and North Yorkshire Combined Authority (YNYCA) for funding from the Local Transport Grant (LTG) in 26/27
  - draft outline programme allocations for submission to YNYCA for inclusion in future programmes (27/28 to 29/30).
- 1.2 To update the Corporate Director for Environment and the Executive Member for Highways and Transportation on:
- delivery of the 25/26 Highways Capital Annual Programme including schemes that have been moved into future year's annual programme

##### **2.0 SUMMARY**

- 2.1 This report identifies schemes that are being included within the Highways Capital Forward Programme and the 26/27 Highways Capital annual programme.
- 2.2 The report also provides an update on the delivery of the 25/26 annual programme.
- 2.3 A summary of proposals for schemes to be funded from Local Transport Grant in 26/27 is also provided alongside outline funding allocations for future LTG delivery.

##### **3.0 BACKGROUND**

- 3.1 The Highways Capital Programme (HCP) is made up of Street Lighting, Bridges and Structures, Integrated Transport and Structural Highway Maintenance. They are each subject to their own prioritisation methods based upon an assessment of the problem that is being addressed.
- 3.2 The Corporate Director - Environment in consultation with the Executive Member for Highways and Transportation considered a report on 25 September 2025 where the provisional headline allocations and distribution of the 2026/27 budget for the various works categories was agreed. These headline allocations were based on an indicative funding settlement of £60.69M maintenance funding.

3.3 This report provides details of the 26/27 Highways Capital Programme, including the amount of funding received from Department for Transport and the schemes that have been identified for delivery in 26/27.

#### 4.0 FUNDING RECEIVED FOR 26/27

4.1 Department for Transport released highway maintenance allocations for 2026/27 through to 2029/30 in early December 2025. This funding is awarded to YNYCA as part of the consolidated settlement with Bus Grants, Local Transport Grant. YNYCA has responsibility to distribute to its constituent local highway authorities, NYC and City of York (CYC)

4.2 Funding received for highway maintenance is outlined in the table below for YNYCA

	2026/27 £k	2027/28 £k	2028/29 £k	2029/30 £k
Baseline YNYCA	47,003	52,339	58,250	69,426
Incentive YNYCA	17,299	22,300	22,445	22,825
Total YNYCA	64,302	74,639	80,695	92,251
Year on Year Increase		16.08%	8.11%	14.32%
Increase from 25/26	3.41%	20.04%	29.77%	48.36%

4.3 The allocations in the table above are based on the existing DfT formula-based approach for highway maintenance funding.

4.4 Based on the total funding received from DfT, YNYCA has confirmed that NYC will receive £59.672M for Highway Maintenance in 26/27. This is made up of £43.619M of baseline funding, plus £16.053M of incentive funding.

4.5 DfT announced that 50% of the incentive funding was dependent upon NYC meeting performance criteria. This equates to £8.026M for NYC. DfT is yet to announce what the 2026/27 performance requirements are. NYC met the required targets in 2025/26 ensuring that we retained all of our 2025/26 funding.

4.6 Historically NYC has also received £3.046M per annum from DfT as part of the Integrated Transport Block (ITB). ITB in North Yorkshire funds a range of schemes, including road safety engineering schemes, traffic signals, accessibility improvements and speed management schemes. It is a core element of our capital programme.

4.7 ITB is now included within the LTG. As such NYC is submitting a proposal to YNYCA to release £3.046M of LTG funding to replace the direct ITB grant from DfT.

4.8 Working on the basis that the ITB funding from LTG will be retained, the overall budget for 2026/27 is £62.718M.

4.9 Discussions are ongoing with YNYCA in respect of highway maintenance funding for 2027/28 to 2029/30, over which there are risks to our future funding for highway maintenance subject to Mayoral priorities.

4.10 Whilst the additional funding and longer-term visibility is welcomed, it should be viewed in the context of the challenges that we face in maintaining our network. Inflationary pressures over the past five years have resulted in significant increases in costs for highway maintenance activities. Whilst the rate of inflation has slowed recently, costs are still significantly higher than 2020/21. As such the amount of work we have been able to complete in recent years is lower than the period pre-2020/21.

## 5.0 DELIVERY OF THE 25/26 ANNUAL HIGHWAYS CAPITAL PROGRAMME (HCP)

- 5.1 Delivery of the 25/26 annual HCP is almost complete with most schemes either completed or in progress. There remains some works on site, with some carrying over into 26/27.
- 5.2 At present we estimate that we are in the region of £4.8.M over programmed for 25/26. Typically, we seek to have a level of over programming in the region of 10% within the capital programme to allow some level of flexibility to take into account potential scheme delays for example. This is above the agreed range of over programming for year end, of up to £2M, however plans have been developed to manage cashflow across year end if necessary and it is important to note that any over programming in 25/26 is accounted for and funded from the 26/27 Annual HCP in the absence of no additional corporate capital funding being available.
- 5.3 Some schemes have moved from the 25/26 annual programme into future years. In total £6.42M of schemes have moved into future years. It is the intention that the majority of these schemes will be delivered in 26/27. Details of these schemes are outlined in Appendix A.

## 6.0 26/27 ANNUAL PROGRAMME

- 6.1 Based on the settlement outlined in section 4 above, the following table provides an overview of the sources of funding and how funding is allocated in 26/27. This takes into consideration the 25/26 over programming figure and the movement of deferred schemes from 25/26 to 26/27.

<b>26/27 Sources of Funding</b>		2026/27 (£000s)
Local Transport Plan	Highway Maintenance Baseline Funding	-43,619
	Highway Maintenance Additional Funding	-16,053
	Integrated Transport Block	-3,046
Revenue Funding	CPE	-60
	<b>Total</b>	<b>-62,778</b>
<b>26/27 Uses of Funding</b>		
"Topslice" Fees / Block Allocations etc		5,693
Overheads		15,784
Borrowing for Previous Year (25/26 Over programming)		£4,800
Bridges	New 26/27 Schemes	2,930
Highways Maintenance	New 26/27 Schemes	36,202
Highways Maintenance & Bridges	Carry over schemes from 2025/26	6,426
	<b>Total</b>	<b>71,835</b>
	<b>Initial 26/27 Over-programming</b>	<b>9,057</b>

6.2 At present we are proposing that we will be over programmed by £9.057M going into 2026/27. This is approximately 14.4% over programmed. This is more than our target of 10%. We are continuing to review schemes and as cost estimates are further refined through our scheme design and development process, we will review the programme and look to defer or add schemes as required.

## **7.0 SCHEMES ADDED TO THE HIGHWAYS CAPITAL FORWARD PROGRAMME**

7.1 It is proposed to add 201 new schemes, with a combined value of £7.729M to the Highways Capital Forward Programme. As discussed at the Environment Executive Members Meeting on 26 September 2025, entry on to the forward programme does not guarantee delivery in a specific year. However, the majority of schemes identified will be included within the 26/27 annual capital programme.

7.2 The proposed schemes were identified through ongoing asset condition and engineering assessments carried out since the forward programme was approved on 26 September 2025. Details of the schemes are provided in Appendix B.

## **8.0 SCHEMES WITHIN THE 26/27 CAPITAL PROGRAMME**

8.1 Appendices C to K outline schemes proposed for delivery in 26/27 as part of the annual capital programme.

8.2 Asset condition information alongside local engineering input is used to determine which schemes on the HCFP are selected for delivery. We select schemes up to available budgets.

8.3 Scheme costs include an increase to account for inflation. Whilst the rate of inflation has eased compared to previous years, costs continue to increase, which has an impact on the number of schemes that we are able to deliver.

8.4 Ahead of scheme delivery in 26/27, officers alongside our design and delivery partners, APS and NYH, have reviewed scheme designs to identify any potential efficiency savings, through using alternative treatments, changing scope and scale of planned works. This process remains ongoing and will continue ahead of scheme delivery.

8.5 For the purposes of budget and programme management, surface dressing patching schemes, micro asphalt surfacing and some resurfacing and reconstruction (R&R) schemes within the annual programme will be combined into area specific budget lines based on network hierarchy and treatment type. Separate area specific programmes will be developed, allowing for oversight of scheme delivery.

## **9.0 LOCAL TRANSPORT GRANT**

9.1 The Department for Transport (DfT) confirmed LTG funding in September 2025 for 2026/27 through to 2029/30. LTG is a £2.3 billion investment in Local Transport and provides funding for areas that do not receive City Region Sustainable Transport Settlements (CRSTS) of Transport for City Regions funding. As such York and North Yorkshire Combined Authority (YNYCA) receives LTG funding.

9.2 LTG funding for 2025/26 was announced earlier in 2025, with approval to accept this grant being given by the Council Executive on 15 July 2025. Delivery of these schemes is ongoing.

- 9.3 DfT confirmed that “This simplified, long-term and consolidated funding will enable local authorities to deliver more ambitious transport projects”. They also stated that “Local leaders can choose to support schemes in line with local priorities for transport maintenance and enhancements, including improving public transport, funding new zero emission buses, improving accessibility, addressing congestion, and making our streets safer for pedestrians and cyclists”
- 9.4 Funding is provided from DfT to YNYCA as part of the consolidated transport settlement. YNYCA then working with NYC and City of York, allocate funding to specific schemes. As such NYC has developed a range of scheme proposals for delivery from LTG funding.
- 9.5 In total YNYCA will receive £93.993M of LTG funding between 2026/27 and 29/30. This is allocated as per the following table.

Year	2026/27	2027/28	2028/29	2029/30	Total
Funding	£20.407M	£22.072M	£24.529M	£26.985M	£93.993M

- 9.6 As outlined in section 4.3, LTG funding from 2026/27 includes the basic Integrated Transport Block (ITB) funding that was previously allocated direct to NYC. Based on the 2025/26 ITB this accounts for £3.046M per year.
- 9.7 There is no formal split of funding defined between NYC and CYC. Funding proposals are reviewed and approved by YNYCA based on deliverability and alignment against wider mayoral priorities outlined below
- Healthier travel
  - Accessible for everyone
  - Enhance safety
  - Protect our environment
  - Support economic growth
- 9.8 The focus for 2026/27 schemes is very much on deliverability, although we are confident that that our proposed schemes do make a significant contribution to Mayoral priorities.
- 9.9 YNYCA are required to submit a programme of schemes to DfT by 20 March 2026. This programme should include details of the LTG schemes to be funded in 2026/27 and an outline of proposed funding allocations by scheme type for 2027/28 to 2029/30. A further update is required by DfT in September 2026 for proposed future schemes, where they expect to receive a more detailed programme of planned schemes for 2027/28 and beyond.

## 10.0 Proposed LTG Schemes 2026/27

- 10.1 The following schemes have been identified by NYC officers for LTG funding for 2026/27. In total we are submitting £13.791M of schemes for 2026/27.

Ref No	Scheme	Location	Scheme Cost Including Works, Design Fees and overheads	Scheme Overview
NYC LTG1	Integrated Transport Block	Countywide	£ 3,046,000	Continuation of ITB which funds a road safety, traffic signals renewals, accessibility improvements, maintenance of active travel infrastructure
NYC LTG 9	Richmond Market Place	Richmond	£ 350,000	Maintenance of cobbles to upgrade townscape of market lace and surrounding area
NYG LTG 36	Thirsk Market Place Phase 2	Thirsk	£ 844,652	Continuation of upgrade of footways in Thirsk Town Centre
NYG LTG 80	Traffic Signals Upgrades	Countywide	£ 700,000	Package of works to deliver improvements to major traffic signal junctions in North Yorkshire
NYC LTG 84	Accessibility Schemes	Countywide	£ 872,200	Allocation of funding to deliver a range of small-scale accessibility improvements across North Yorkshire
NYG LTG 107	Tin Bridge	Skipton	£ 980,000	Installation of a replacement pedestrian bridge in Skipton
NYG LTG 108	A170 Sutton Bank KRN improvements	Area 2	£ 784,000	Major resurfacing scheme on Sutton Bank which is on a key east west corridor in North Yorkshire
NYC LTG 109	Caravan Route Drainage	Area 2	£ 910,000	Improvements to drainage on the "Caravan Route" which is the key diversion route when Sutton Bank is closed due to vehicles becoming stuck. These improvements will enhance resilience of the diversion route
NYG LTG 110	Easingwold Market Place	Easingwold	£ 844,652	Range of resurfacing improvements in Easingwold marketplace.
NYC LTG 111	Harrogate Pannal Ash Cycle Route Extension	Harrogate	£ 980,000	Extension of a planned cycle route along Pannal Ash Road, which will link to existing cycling infrastructure on Otley Road

Ref No	Scheme	Location	Scheme Cost Including Works, Design Fees and overheads	Scheme Overview
NYC LTG 112	Harrogate Otley Road Beckwithshaw link	Harrogate	£ 980,000	Extension of a planned cycle route along Otley Road, which will provide a continuous link to Beckwithshaw village
NYG LTG 113	A61 Ripley KRN improvements	Ripley	£ 980,000	Major resurfacing scheme on the A61 which is a key route between Harrogate and Ripon
NYC LTG 124	Selby Station	Selby	£ 700,000	Funding for the development of scheme proposals for the upgrade for Selby Station
NYC LTG 125	Catterick Garrison improvements to pedestrian crossing facilities	Catterick Garrison	£ 400,000	Delivery of improved pedestrian crossing facilities and footway approaches to the new Catterick Garrison town centre development
NYC LTG 126	Harrogate & Knaresborough Cycleway Improvements	Harrogate & Knaresborough	£ 420,000	Resurfacing and maintenance of cycle routes in Harrogate & Knaresborough
	<b>Total</b>		<b>£ 13,791,504</b>	

## 11.0 LTG Proposals for 2027/28 to 2029/30

11.1 The following provides a headline overview of how we propose to utilise LTG funding for the period covering the financial years 2027/28 to 2029/30. Further work is ongoing to review individual scheme proposals to develop a more detailed programme of future schemes. This will help to inform the submission that YNYCA are required to make to DfT in September 2026.

Scheme Proposal	2027/28	2028/29	2029/30	Comments
ITB Contribution	£ 3,046,000	£ 3,046,000	£ 3,046,000	As per 2026/27
Town Centre Improvements	£ 1,400,000	£ 1,400,000	£ 1,400,000	Improvements to footways, pedestrianised areas. Link to town investment plans
Traffic Signals	£ 1,400,000	£ 1,400,000	£ 1,400,000	Upgrades to existing traffic signal sites
Road Safety Improvements	£ 2,100,000	£ 1,400,000	£ 2,800,000	Measures to address collision cluster sites
Active Travel Schemes	£ 1,400,000	£ 1,400,000	£ 1,400,000	New Footway / Cycleway schemes - link to town investment plans

Local Accessibility Improvements	£ 980,000	£ 700,000	£ 840,000	Small scale accessibility improvements. Improvement to crossings
PROW Improvements	£ 420,000	£ 420,000	£ 420,000	Improvements and upgrades to PROW network
Large Scheme Delivery	£ -	£ 2,800,000	£ 2,800,000	Potential Schemes include Darlington Road Richmond, A162 / A63 Roundabout, Selby Toll Bridge
	£ <b>11,964,400</b>	£ <b>13,784,400</b>	£ <b>15,324,400</b>	

11.2 Proposed budgets are based on works costs, plus an assumption for preliminary costs, design costs and wider overheads. It should be noted that these are subject to further review with YNYCA, but as allocations for CYC and NYC are yet to be confirmed there is further work to be carried out. Dependent on how YNYCA manage the programme, in terms of over programming etc there may be scope to add further proposals to this in September 2026.

## 12.0 FINANCIAL IMPLICATIONS

12.1 Sections 3 to 11 of this report provide an overview of financial implications. We carry out continuous monitoring of programme delivery and scheme costs to ensure that appropriate decisions are made in respect of programme management, i.e. ensuring we spend within budget limits and schemes are moved between programmes to match available funding.

12.2 Officers have developed proposals on how to manage the cash flow implication over year end to manage any over programming in the absence of any additional corporate capital funding being approved. This is to manage the period between year end and the receipt of the 26/27 Highway Maintenance Grant from YNYCA.

12.3 The contents of this report make no change to the Environment Capital Plan expenditure limits.

## 13.0 EQUALITIES IMPLICATIONS

13.1 Consideration has been given to the potential for any adverse equality impacts arising from the recommendation. An Initial equality impact assessment screening form has been carried out see Appendix L. The allocation of funding is based on the “manage, maintain and improve” (MMI) hierarchy set out in Local Transport Plan 4, which has been the subject of an Equality Impact Assessment (EIA). This concluded that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to a private vehicle as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.

13.2 Furthermore, a local accessibility budget continues to be delivered. This has achieved a positive equality impact as it provides flexibility for funding for improvement schemes such as dropped kerbs which reduces the impact that the MMI process has on people with mobility difficulties or those without access to private vehicles. This also ensures the recommendation does not have an adverse impact on any of the protected characteristics identified in the Equalities Act 2010. Taking

into account the local accessibility budget and the positive outcome of the EIA in the Local Transport Plan 4. With regards to the MMI hierarchy it is considered that there are no adverse impacts arising from the allocation of funding based on the MMI and subsequent recommendation. Therefore, an Equalities Impact Assessment is not required. The Authority will continue to consider and pay due regard to the Public Sector Equality Duty throughout the allocation of funding for the Capital Programme.

#### **14.0 LEGAL IMPLICATIONS**

- 14.1 The Council as Local Highway Authority has a wide range of statutory duties imposed by a variety of legislation relating to highways and transportation and has a wide range of duties imposed by legislation in its capacity as Lead Local Flood Authority, Street Authority and Local Traffic Authority. This includes a duty under S41 of the Highways Act 1980 to maintain highways maintainable at the public expense and a duty under S122 of the Road Traffic Regulation Act 1984 to secure the expeditious, convenient and safe movement of vehicular and other traffic (including pedestrians) and the provision of suitable and adequate parking facilities on and off the highway. Under S16 of the Traffic Management Act 2004, the County Council is also required to manage its road network to secure the expeditious movement of traffic in that network.
- 14.2 The forward programme and associated annual programmes have been developed and prioritised in line with the Councils duties and responsibilities under the above and other legislation, including the Transport Act 2000 and the Flood and Water Management Act 2010.
- 14.3 YNYCA will produce relevant Grant Funding Agreements for Highway Maintenance Block funding and LTG schemes. These will be fully reviewed by the NYC legal in advance of these being signed.

#### **15.0 CLIMATE CHANGE IMPLICATIONS**

- 15.1 A climate change impact assessment has been carried out, see Appendix M. This has identified that the development of a forward programme will help to improve efficiency of delivery, reducing waste and emissions through improved coordination and planning of works.

#### **16.0 REASONS FOR RECOMMENDATIONS**

- 16.1 The recommendations will enable Council officers, working alongside, YNYCA, NY Highways and partner organisations to deliver the schemes listed in Appendices C to K in the 26/27 annual programme.

#### **17.0 RECOMMENDATIONS**

- 17.1 It is recommended that the Corporate Director, Environment, in consultation with the Executive Member for Highways and Transportation approve the:
- i. additions to the Highways Capital Forward Programme in Appendix B
  - ii. annual programme for delivery in 26/27 – Appendices C to K
  - iii. proposed schemes for 26/27 LTG
  - iv. proposed funding allocation for future LTG schemes

A summary of highway areas is provided below

Area 1 = Richmondshire

Area 2 = Hambleton

Area 3 = Scarborough  
Area 4 = Ryedale  
Area 5 = Craven  
Area 6 = Harrogate  
Area 7 = Selby

Abbreviations for Types are summarised below

SD – Surface Dressing

R&R – Resurfacing and / or reconstruction

Micro = Micro Surfacing

Slurry – Footway Slurry Sealing.

## **APPENDICES**

Appendix A Schemes Deferred to future years from 25/26 annual programme  
Appendix B Schemes Added to the Highways Capital Forward programme  
Appendix C Area 1 Capital Annual Programme 26/27  
Appendix D Area 2 Capital Annual Programme 26/27  
Appendix E Area 3 Capital Annual Programme 26/27  
Appendix F Area 4 Capital Annual Programme 26/27  
Appendix G Area 5 Capital Annual Programme 26/27  
Appendix H Area 6 Capital Annual Programme 26/27  
Appendix I Area 7 Capital Annual Programme 26/27  
Appendix J Countywide Allocations 26/27  
Appendix K Bridges & Structures Programme 26/27  
Appendix L Initial equality impact assessment screening form  
Appendix M Climate change impact assessment

**Background documents:** None

BARRIE MASON  
Assistant Director - Highways and Infrastructure

Author of Report: James Gilroy

## Schemes Deferred to future years from 25/26 annual programme

Scheme name	Proposed Treatment	Area	Town	Scheme Budget (£)
Arkengarthdale R&R	Cat 3a Roads R and R Schemes	1	Arkengarthdale	£ 247,625.98
Foregill Bridge Area 1 Arkletown 26/27	Bridges	1	Arkle Town	£ 200,000.00
Barton Footbridge, Area 1	Bridges	1	Barton	£ 60,000.00
Area 1 C118/1/60 CHURCH BANK Special (Yore Bridge) 26/27	Other 'Special Engineering Schemes'	1	Carperby	£ 40,798.00
Area 1 A6136 CATTERICK ROAD Drainage	Drainage Schemes	1	Catterick Garrison	£ 145,200.00
Low Green Area 1	Bridges	1	Catterick Village	£ -
Area 1 20mph Hunton	it	1	Hunton	£ -
Area 1 B6270 STONESDALE TO RAVENSEAT (Smithy Holme) Landslip	Landslip Schemes	1	Keld	£ 350,000.00
Mirk Fell (1)	Bridges	1	Langthwaite	£ 50,000.00
Roe Beck, (1)	Bridges	1	Langthwaite	£ 100,000.00
Side Bank Wood Area 1	Bridges	1	Richmond	£ 161,072.00
Thorpefield 2 26/27	Bridges	1	Sowerby	£ 40,000.00
Tunstall Road	Bridges	1	Tunstall	£ 20,000.00
Area 1 U218 STONESDALE LANE Cattle Grid	Cattle Grids	1	West Stonesdale	£ 43,595.00
Widdale Retaining wall & Drainage 26/27	Drainage Schemes	1	Widdale	£ 65,000.00
Area 2 Beakhills Landslip 25/26	Landslip Schemes	2	Chop Gate	£ 200,000.00
Low Easby South (2)	Bridges	2	Easby	£ -
South Otterington Area 2	Bridges	2	South Otterington	£ 180,000.00
Area 2 Stillington Drainage	Drainage Schemes	2	Stillington	£ 60,000.00
Area 2 C26 Station Road, Stokesley Cat 3,4,5 Footway R&R	Cat 3, 4 and 5 Footways	2	Stokesley	£ 75,210.00
Area 2 Cat 2 Urban York Road Roundabout R&R	Cat 2 Roads R and R Schemes	2	Thirsk	£ 273,780.00

**Appendix A**

<b>Scheme name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Budget (£)</b>
Streetlighting 25/26 Thirsk Market Place ph 2 ( 12) materials	Streetlighting	2	Thirsk	£ -
Worsall Area 2	Bridges	2	Worsall	£ 40,000.00
Parapets Area 3 Easton Lane ( includes culvert works)	Parapet	3	Ainthorpe	£ 75,000.00
Area 3 U2237 Castleton by the river	Landslip Schemes	3	Castleton	£ 75,000.00
Ashfield Road , Castleton Area 3	Bridges	3	Castleton	£ 150,000.00
Area 3 U2265 Delves Lane Landslip	Landslip Schemes	3	Egton Bridge	£ 100,000.00
Area 3 Mitford Street Special	Other 'Special Engineering Schemes'	3	Filey	£ 150,000.00
Streetlighting 25/26 Filey Lantern Conversion	Streetlighting	3	Filey	£ 75,000.00
A171 Normanby Bends- culvert (Fern Farm culvert)	Drainage Schemes	3	Hawsker	£ 150,000.00
Streetlighting 25/26 Hunmanby Phase 2 Install	Streetlighting	3	Hunmanby	£ 10,000.00
C221 LEALHOLM LANE Landslip	Landslip Schemes	3	Lealholm	£ 72,000.00
Area 3 U2276 Mounter Beck	Landslip Schemes	3	Newton Mulgrave	£ 250,000.00
F374 MUSEUM TERRACE, Scarborough Special	Other 'Special Engineering Schemes'	3	Scarborough	£ 120,000.00
Area 3 Cat 4b U419 Vernon Road Scarborough Patching	Cat 4b Roads Patching	3	Scarborough	£ 116,815.55
Streetlighting 25/26 Peasholm Gap- Sea Life Centre (12)	Streetlighting	3	Scarborough	£ 15,000.00
Streetlighting 25/26 Peasholm Gap- Sea Life Centre Columns	Streetlighting	3	Scarborough	£ 12,190.00
Sneaton Drainage 26/27	Drainage Schemes	3	Sneaton	£ 40,500.00
Area 3 Slurry Seal 25/26	Surface Treatment Cat 3, 4 and 5 Footways	3	Various	£ 106,000.00
Streetlighting 25/26 East Coast Decorative	Streetlighting	3	Various	£ -
Area 3 Cat 4a Larpool Lane Patching	Cat 4a Roads Patching	3	Whitby	£ 26,140.00
Area 3 U192 Glen Esk Road Landslip	Landslip Schemes	3	Whitby	£ 300,000.00

**Appendix A**

<b>Scheme name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Budget (£)</b>
Area 3 Cat 1, 1a, 2 Footway Patching Baxtergate	Patching Cat 1a, 1 and 2 Footways	3	Whitby	£ 166,634.00
Area 3 Cat 1, 1a, 2 Footway Patching Wellington Road	Patching Cat 1a, 1 and 2 Footways	3	Whitby	£ 68,690.00
AREA 4 Cat4b U140 BRAWBY LANE R&R	Cat 4b Roads R and R Schemes	4	Brawby	£ 25,802.00
Area 4 Bransdale Road to Cockayne	Drainage Schemes	4	Cockayne	£ 18,200.00
U418 WHITEWALL, Norton Landslip Bazeleys Lane	Landslip Schemes	4	Norton	£ 108,350.00
Accessibility The Terrace, Oswaldkirk	it	4	Oswaldkirk	£ 7,286.00
A170 PICKERING ROAD, Chestnut Avenue, Thornton le Dale, Special	Other 'Special Engineering Schemes'	4	Thornton le Dale	£ 25,000.00
Area 4 C359 Station Road, Yedingham Special	Other 'Special Engineering Schemes'	4	Yedingham	£ 25,000.00
Gullies Area 5 Clapham Keasdon Road Culvert	Gullies	5	Clapham	£ 8,500.00
Area 5 Coniston Bridge Parapet 25/26	Other 'Special Engineering Schemes'	5	Coniston Cold	£ 50,000.00
Area 5 Eskew Retaining Wall	Other 'Special Engineering Schemes'	5	Eskew	£ 85,000.00
A65 Gargrave Retaining Wall River Aire, Area 5	Bridges	5	Gargrave	£ 100,000.00
Streetlighting 25/26 Glusburn Installation	Streetlighting	5	Glusburn	£ 30,000.00
Kirk gill (5)	Bridges	5	Hubbleholme	£ 120,000.00
Area 5 B6265 Tyke Hill Landslip	Landslip Schemes	5	Rylstone	£ 100,000.00
Holme Beck Path Ret Wall (5) 26/27	Bridges	5	Sutton in Craven	£ 60,000.00
AIP Area 5 Sutton in Craven	Safety Scheme	5	Sutton in Craven	£ 75,000.00
Escoe Culvert	Bridges	5	Thorpe	£ 100,000.00
Hole House, Area 5 26/27	Bridges	5	Wigglesworth	£ 30,000.00
C282 CATTAL MOOR LANE Special	Other 'Special Engineering Schemes'	6	Cattal	£ 32,000.00

**Appendix A**

<b>Scheme name</b>	<b>Proposed Treatment</b>	<b>Area</b>	<b>Town</b>	<b>Scheme Budget (£)</b>
Area 6 Cat3b C233 DISHFORTH ROAD Patching 26/27	Cat 3b Roads Patching	6	Copt Hewick	£ 196,026.00
C238 Farnley Park Special	Other 'Special Engineering Schemes'	6	Farnley	£ 81,000.00
Area 6 C243 YEW TREE LANE Cat 1a,1 2 Footway R&R 26/27	Cat 1a, 1 and 2 Footways	6	Harrogate	£ 75,297.00
Area 6 Otley Road Culvert	Drainage Schemes	6	Harrogate	£ 50,000.00
Area 6 B6161 OTLEY ROAD, Killinghall, Cat 1a,1 2 Footway R&R	Cat 1a, 1 and 2 Footways	6	Killinghall	£ 94,186.05
Area 6 U3392 Gilsthwaite Lane Landslip	Landslip Schemes	6	Kirk Hammerton	£ 70,000.00
Streetlighting 25/26 Knaresborough High Bridge ( 4)	Streetlighting	6	Knaresborough	£ 15,000.00
Swinney Area 6	Bridges	6	Masham	£ 150,000.00
Duchess of Kent (6) Monitoring	Bridges	6	Ripon	£ 60,000.00
Area 6 New Road Scotton Drainage carry over	Drainage Schemes	6	Scotton	£ 26,000.00
Scot Beck, Area 6	Bridges	6	Thornthwaite	£ 100,000.00
Hut Green Special sec 106 26/27	Other 'Special Engineering Schemes'	7	Eggborough	£ 27,523.85
Area 7 A63 Hull Road, Hemingborough Special	Other 'Special Engineering Schemes'	7	Hemingborough	£ 50,000.00
			<b>Total</b>	<b>£6,426,421</b>

## Schemes Added to the Highways Capital Forward programme

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
1	Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 11,600	Various
1	Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
1	Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 36,000	Various
1	Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
1	Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Lining	Lining	Area Wide	£ 75,000	Various
1	Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
1	Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Local Patching	Local Patching	Area Wide	£ 71,429	Various
1	Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 195,200	Various
1	Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
1	C34/1/60	C34 Leyburn Road Cat 1a,1, 2 Footway Patching	Cat 1a,1, 2 Footway Patching	Askrigg	£ 17,865	3b
1	C12/3/20	C12 Silver Street Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 18,000	3b
1	U2694/1/50	U2694 Silver Garth Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 2,000	4b
1	C151/1/40	C151 Church Lane Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 2,500	4b
1	U1557/1/30	U1557 Church Meadow Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 1,000	4b
1	U1358/1/50	U1358 Cedar Grove Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 2,000	4b

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
1	C12/3/20	C12 Silver Street Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Barton	£ 11,998	3b
1	A6055/5/60	A6055 Gatherley Road Footway Slurry Sealing	Footway Slurry Sealing	Brompton On Swale	£ 3,000	3a
1	A167/6/80	A167 Tees View Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Croft On Tees	£ 11,998	3a
1	U201/1/70	U201 Mossy Lane Drainage	Drainage	Gayle	£ 30,000	4b
1	A684/2/05	A684 Town Head Cat 1a,1, 2 Footway Patching	Cat 1a,1, 2 Footway Patching	Hawes	£ 17,865	3a
1	U1125/1/7	U1125 Woodside Footway Slurry Sealing	Footway Slurry Sealing	Leyburn	£ 5,500	4b
1	C1/1/05	C1 Scurragh House Lane Footway Slurry Sealing	Footway Slurry Sealing	Moulton	£ 3,000	4a
1	U1303/1/70	U1303 Market Place Special (Recurring)	Special (Recurring)	Richmond	£ 250,000	4b
1	U7012/9/30	U7012 Easby Low Road Footway Slurry Sealing	Footway Slurry Sealing	Richmond	£ 1,000	4b
2	Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 11,160	Various
2	Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
2	Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 44,000	Various
2	Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
2	Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Lining	Lining	Area Wide	£ 75,000	Various
2	Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
2	Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Local Patching	Local Patching	Area Wide	£ 71,429	Various

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
2	Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 317,300	Various
2	Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
2	U2116/1/50	U2116 Stoneybrough Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,482	4b
2	U1917/1/70	U1917 St Marys Walk Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 8,474	4b
2	U1932/1/50	U1932 Fairfield Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,778	4b
2	U2096/1/50	U2096 St Marys Avenue Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,531	4b
2	U2118/1/30	U2118 Darrowby Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,624	4b
2	U2118/1/70	U2118 Darrowby Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 990	4b
2	U2117/1/50	U2117 Herriot Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,076	4b
2	U2119/1/50	U2119 Drovers Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,166	4b
2	U2120/1/50	U2120 Allerdale Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 577	4b
2	U3396/1/30	U3396 Alexander Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,882	4b
2	U3396/1/60	U3396 Alexander Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,076	4b
2	U1924/1/50	U1924 St Marys Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,270	4b
2	U1930/1/50	U1930 St Marys Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,653	4b
2	U1931/1/50	U1931 St Marys Drive Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,021	4b

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
2	U1917/1/50	U1917 Dowber Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 6,973	4b
2	U1917/1/30	U1917 Hambleton Drive Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,425	4b
2	U1919/1/30	U1919 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 5,082	4b
2	U1919/1/70	U1919 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,037	4b
2	U2079/1/30	U2079 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,819	4b
2	U2079/1/50	U2079 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,350	4b
2	U2079/1/70	U2079 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,855	4b
2	U1926/1/50	U1926 Hambleton Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,167	4b
2	U1934/1/50	U1934 Newlands Court Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,107	4b
2	U2397/1/80	U2397 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 12,098	4b
2	U2397/1/40	U2397 Hambleton View Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 5,558	4b
2	U2397/1/50	U2397 Hambleton View Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 945	4b
2	U2397/1/60	U2397 Hambleton View Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,189	4b
2	U2397/1/20	U2397 Sutton Road North Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,113	4b
2	U8011/2/30	U8011 South Dowber Lane Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,599	4b
2	U1928/1/30	U1928 Gormire Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,918	4b

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
2	U1928/1/70	U1928 Gormire Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,202	4b
2	U1927/1/50	U1927 Tranmire Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,757	4b
2	U1929/1/50	U1929 Woolmoor Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,738	4b
2	U2109/1/50	U2109 Megson Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 840	4b
2	U2110/1/30	U2110 Favenfield Road Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,203	4b
2	U2110/1/50	U2110 Favenfield Road Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 285	4b
2	U2110/1/70	U2110 Favenfield Road Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 968	4b
2	U2108/1/30	U2108 White Rose Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,882	4b
2	U2108/1/70	U2108 White Rose Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,162	4b
2	U2917/1/50	U2917 Sutton Court Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,678	4b
3	Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
3	Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Signs, Lines, TROs	Signs, Lines, TRO's	Area Wide	£ 26,000	Various
3	Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
3	Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Lining	Lining	Area Wide	£ 75,000	Various
3	Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
3	Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Footway Slurry Sealing	Footway Slurry Sealing	Area Wide	£ 103,430	Various

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
3	Various A3	Various A3 Multiple Locations Tbc Locally In Area 3	Local Patching	Area Wide	£ 71,429	Various
3	Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 322,900	Various
3	Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
3	C72/3/20	C72 Cross Lane Patching	Patching	Brompton	£ 55,000	4a
3	A170/5/10	A170 Road From Low Garth To West Brow Patching	Patching	Brompton By Sawdon	£ 180,000	2
3	U2237/1/80	U2237 New Road Landslip	Landslip	Castleton	£ 75,000	4b
3	U2433/1/30	U2433 Linton Close Patching	Patching	Cloughton	£ 5,000	4b
3	U2430/1/70	U2430 Station Lane To Cloughton Fields Cottage Patching	Patching	Cloughton	£ 55,000	4b
3	U2430/1/30	U2430 Station Lane Patching	Patching	Cloughton	£ 10,000	4b
3	A174/3/30	A174 Newton Lane To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Ellerby	£ 5,000	3b
3	A174/3/20	A174 Newton Lane To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Ellerby	£ 5,000	3b
3	A174/3/10	A174 Newton Lane To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Ellerby	£ 5,000	3b
3	C83/1/60	C83 War Memorial To Beck Hole Landslip	Landslip	Goathland	£ 250,000	4b
3	A174/3/60	A174 Hinderwell Lane Signs, Lines, TRO's	Signs, Lines, TRO's	Hinderwell	£ 5,000	3b
3	A174/3/40	A174 Station Road Signs, Lines, TRO's	Signs, Lines, TRO's	Hinderwell	£ 5,000	3b
3	A174/2/80	A174 Road From High Street Lythe To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Mickleby	£ 5,000	3b

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
3	A174/2/70	A174 Road From High Street Lythe To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Mickleby	£ 5,000	3b
3	A174/2/60	A174 Road From High Street Lythe To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Mickleby	£ 5,000	3b
3	U2284/1/50	U2284 Robin Hood Road Patching	Patching	Ravenscar	£ 25,000	4b
3	C72/3/30	C72 Kirk Gate Patching	Patching	Sawdon	£ 55,000	4a
3	C72/3/15	C72 Sawdon Lane Patching	Patching	Sawdon	£ 25,000	4a
3	U596/4/50	U596 St Michaels Lane Urban Surfaced Prow	Urban Surfaced Prow	Scarborough	£ 27,007	4b
3	B1427/1/30	B1427 Queen Margarets Road Patching	Patching	Scarborough	£ 150,000	3b
3	U395/4/50	U395 Prospect Road R&R	R&R	Scarborough	£ 125,000	4b
3	U2423/1/50	U2423 Downdale Road Patching	Patching	Staintondale	£ 65,000	4b
3	U8129/9/60	U8129 Downdale Road To White Hall Farm Patching	Patching	Staintondale	£ 55,000	4b
4	Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 17,675	Various
4	Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
4	Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 36,000	Various
4	Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 37,500	Various
4	Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Lining	Lining	Area Wide	£ 75,000	Various
4	Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
4	Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Footway Slurry Sealing	Footway Slurry Sealing	Area Wide	£ 45,586	Various
4	Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Local Patching	Local Patching	Area Wide	£ 71,429	Various
4	Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 236,400	Various
4	Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
4	A170/1/95	A170 High Street SD	SD	Cold Kirby	£ 80,697	2
4	U329/2/70	U329 Hospital Road Urban Surfaced Prow	Urban Surfaced Prow	Malton	£ 11,600	4b
4	B1248/2/50	B1248 Commercial Street SD	SD	Norton	£ 17,957	3a
4	U177/2/60	U177 Costa Lane SD	SD	Pickering	£ 7,358	4b
4	U1844/2/50	U1844 Blue Cote Lane SD	SD	Thornton Le Clay	£ 13,094	4b
4	U256/2/50	U256 Road From Junction With C67 Eastwards To Gate At Start Of Forest Drive SD	SD	Thornton Le Dale	£ 6,691	4b
5	C272/1/40	C272 Stangs Lane Patching	Patching	Appletreewick	£ 14,709	4a
5	C272/1/80	C272 Road From Hartlington Bridge To Stangs Lane Patching	Patching	Appletreewick	£ 14,709	4a
5	C272/1/70	C272 Road From Hartlington Bridge To Stangs Lane Patching	Patching	Appletreewick	£ 14,709	4a
5	C272/1/60	C272 Road From Hartlington Bridge To Stangs Lane Patching	Patching	Appletreewick	£ 14,709	4a
5	C272/1/50	C272 Road From Hartlington Bridge To Stangs Lane Patching	Patching	Appletreewick	£ 14,709	4a

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
5	Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 30,478	Various
5	Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
5	Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 31,000	Various
5	Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
5	Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Lining	Lining	Area Wide	£ 75,000	Various
5	Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
5	Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Footway Slurry Sealing	Footway Slurry Sealing	Area Wide	£ 44,065	Various
5	Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Local Patching	Local Patching	Area Wide	£ 71,429	Various
5	Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 70,300	Various
5	Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
5	C272/1/10	C272 Howgill Lane To Barden Tower Patching	Patching	Barden	£ 14,709	4a
5	C272/1/20	C272 Howgill Lane To Barden Tower Patching	Patching	Barden	£ 14,709	4a
5	C272/1/30	C272 Howgill Lane To Barden Tower Patching	Patching	Barden	£ 14,709	4a
5	U2341/2/50	U2341 Chapel Street Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Carleton	£ 17,650	4b
5	U2340/2/50	U2340 George Street Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Carleton	£ 17,650	4b
5	U2334/2/30	U2334 Swan Street Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Carleton	£ 17,650	3b

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
5	C235/1/90	C235 Carla Beck Lane To Woodside Lane Patching	Patching	Carleton	£ 14,709	3b
5	U2351/2/70	U2351 Crosshills Road Patching	Patching	Cononley	£ 14,709	4a
5	U747/2/70	U747 Wham Lane Patching	Patching	Giggleswick	£ 14,709	4b
5	U747/2/80	U747 Storth Gill Lane Patching	Patching	Giggleswick	£ 14,709	4b
5	U747/2/90	U747 Storth Gill Lane Patching	Patching	Giggleswick	£ 14,709	4b
5	U743/2/50	U743 Back Lane Patching	Patching	Giggleswick	£ 14,709	4b
5	U2397/2/50	U2397 Ash Street Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Glusburn	£ 17,650	4b
5	U2655/2/50	U2655 Clayton Hall Road Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Glusburn	£ 17,650	4b
5	U2351/2/50	U2351 Cononley Road Patching	Patching	Glusburn	£ 14,709	4a
5	U1910/2/50	U1910 Park Avenue Patching	Patching	Hellifield	£ 14,709	4b
5	U1911/2/50	U1911 Park Place Patching	Patching	Hellifield	£ 14,709	4b
5	C102/1/05	C102 County Boundary To Marl Hill Lane Patching	Patching	Lothersdale	£ 14,709	4a
5	C102/1/10	C102 Marl Hill Lane Patching	Patching	Lothersdale	£ 14,709	4a
5	C102/1/30	C102 Calf Wood Lane Patching	Patching	Lothersdale	£ 14,709	4a
5	C102/1/40	C102 Rook Street Patching	Patching	Lothersdale	£ 14,709	4a
5	U678/2/80	U678 Ravens Close Brow Patching	Patching	Low Bentham	£ 22,050	4b

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
5	U748/2/40	U748 Hesley Lane Patching	Patching	Rathmell	£ 14,709	4b
5	U747/2/10	U747 Swainstead Lane To Hesley Lane Patching	Patching	Rathmell	£ 14,709	4b
5	U747/2/30	U747 Wham Lane To Swainstead Raike Patching	Patching	Rathmell	£ 14,709	4b
5	U747/2/40	U747 Wham Lane To Swainstead Raike Patching	Patching	Rathmell	£ 14,709	4b
5	U747/2/50	U747 Wham Lane To Swainstead Raike Patching	Patching	Rathmell	£ 14,709	4b
5	U748/2/60	U748 Old Oliver Lane Patching	Patching	Rathmell	£ 14,709	4b
5	U831/2/50	U831 Cammock Lane Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Settle	£ 17,650	4a
5	U2112/2/50	U2112 Westmoreland Street Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Skipton	£ 27,000	4a
5	U2173/2/50	U2173 North Parade R&R	R&R	Skipton	£ 28,814	4b
5	U2045/2/30	U2045 White Hills Lane Patching	Patching	Skipton	£ 14,709	4a
5	U2301/2/50	U2301 Sour Lane To Manor Farm Patching	Patching	Stirton	£ 14,709	4b
5	U2299/2/50	U2299 Stirton Lane Patching	Patching	Stirton	£ 14,709	4a
5	U2298/2/50	U2298 Sour Lane Patching	Patching	Thorlby	£ 14,709	4a
5	U749/2/80	U749 Great Close Lane Patching	Patching	Wigglesworth	£ 14,709	4b
5	U757/2/50	U757 Higher Road Patching	Patching	Wigglesworth	£ 14,709	4b
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 20,556	Various

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 71,000	Various
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Lining	Lining	Area Wide	£ 75,000	Various
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Footway Slurry Sealing	Footway Slurry Sealing	Area Wide	£ 129,717	Various
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Local Patching	Local Patching	Area Wide	£ 71,429	Various
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 358,500	Various
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Cat 1a,1, 2 Footway Patching	Cat 1a,1, 2 Footway Patching	Area Wide	£ 22,724	Various
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Cycleway Mtce	Cycleway Mtce	Area Wide	£ 100,000	Various
6	Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
6	U542/3/50	U542 Oakdale Avenue R&R	R&R	Harrogate	£ 70,000	4b
6	U1050/3/50	U1050 Station Road R&R	R&R	Knaresborough	£ 11,667	4b
6	U1074/3/50	U1074 Vicarage Lane R&R	R&R	Knaresborough	£ 11,667	4b
6	U3261/1/50	U3261 Station Road To Vicarage Lane R&R	R&R	Knaresborough	£ 11,667	4b
6	C87/1/95	C87 Underlands Lane R&R	R&R	Melmerby	£ 110,000	4a

Highways Area	Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
7	Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 20,000	Various
7	Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
7	Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 36,000	Various
7	Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
7	Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Lining	Lining	Area Wide	£ 75,000	Various
7	Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
7	Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Footway Slurry Sealing	Footway Slurry Sealing	Area Wide	£ 105,201	Various
7	Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Local Patching	Local Patching	Area Wide	£ 71,429	Various
7	Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 99,400	Various
7	Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
7	U758/1/50	U758 Back Lane Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Riccall	£ 47,401	4b
				<b>Total</b>	<b>£7,728,936</b>	

This page is intentionally left blank

## Area 1 Capital Annual Programme 26/27

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 195,200	Various
Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Lining	Lining	Area Wide	£ 75,000	Various
Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Local Patching	Local Patching	Area Wide	£ 71,429	Various
Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 36,000	Various
Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
Various A1	Various A1 Multiple Locations Tbc Locally In Area 1 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 11,600	Various
C34/1/60	C34 Leyburn Road Cat 1a,1, 2 Footway Patching	Cat 1a,1, 2 Footway Patching	Askrigg	£ 17,865	3b
C34/1/60	C34 Leyburn Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Askrigg	£ 6,071	3b
U2720/1/50	U2720 Thwaite Holme Lane Patching	Patching	Askrigg	£ 19,098	4b
A684/3/20	A684 Main Street Patching	Patching	Aysgarth	£ 21,134	3a
A684/3/25	A684 Aysgarth To Heads Bank Patching	Patching	Aysgarth	£ 21,134	3a
A684/3/30	A684 Heads Bank To Temple Bank Patching	Patching	Aysgarth	£ 21,134	3a
A684/3/35	A684 Heads Bank To Temple Bank Patching	Patching	Aysgarth	£ 21,134	3a
C105/1/60	C105 Aysgarth To Thornton Rust SD	SD	Aysgarth	£ 23,380	4a
C105/1/70	C105 Aysgarth To Thornton Rust SD	SD	Aysgarth	£ 21,797	4a
C105/1/80	C105 Aysgarth To Thornton Rust SD	SD	Aysgarth	£ 15,886	4a
C12/3/20	C12 Silver Street Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Barton	£ 11,998	3b
C12/3/20	C12 Silver Street Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 18,000	3b
U2694/1/50	U2694 Silver Garth Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 2,000	4b
C151/1/40	C151 Church Lane Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 2,500	4b
U1557/1/30	U1557 Church Meadow Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 1,000	4b

Appendix C

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U1358/1/50	U1358 Cedar Grove Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 2,000	4b
C12/3/20	C12 Silver Street Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 18,000	3b
U2694/1/50	U2694 Silver Garth Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 2,000	4b
C151/1/40	C151 Church Lane Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 2,500	4b
U1557/1/30	U1557 Church Meadow Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 1,000	4b
U1358/1/50	U1358 Cedar Grove Footway Slurry Sealing	Footway Slurry Sealing	Barton	£ 2,000	4b
C151/1/20	C151 Barton To Watherne Road SD	SD	Barton	£ 28,302	4b
C151/1/30	C151 Barton To Watherne Road SD	SD	Barton	£ 17,572	4b
C151/1/40	C151 Church Lane SD	SD	Barton	£ 5,938	4b
A6055/5/60	A6055 Gatherley Road Footway Slurry Sealing	Footway Slurry Sealing	Brompton On Swale	£ 3,000	3a
A6055/5/60	A6055 Gatherley Road Footway Slurry Sealing	Footway Slurry Sealing	Brompton On Swale	£ 3,000	3a
B6271/1/60	B6271 Scorton Road Patching	Patching	Brompton On Swale	£ 8,207	3b
B6271/1/70	B6271 Scorton Road Patching	Patching	Brompton On Swale	£ 8,207	3b
B6271/1/75	B6271 Scorton Road Patching	Patching	Brompton On Swale	£ 8,207	3b
A6055/5/70	A6055 Road From Gatherley Road To Scurragh Lane Rejuvenator	Rejuvenator	Brompton On Swale	£ 46,659	3a
B6271/1/35	B6271 Richmond Road SD	SD	Brompton On Swale	£ 7,575	3b
A684/2/30	A684 Bainbridge To Hawes Road SD	SD	Burtersett	£ 23,452	3a
A684/2/35	A684 Bainbridge To Hawes Road SD	SD	Burtersett	£ 28,124	3a
A684/2/40	A684 Bainbridge To Hawes Road SD	SD	Burtersett	£ 13,951	3a
C37/1/80	C37 Road From Tunstall Village To Catterick Lane Patching	Patching	Catterick Village	£ 8,207	3b
C37/1/90	C37 Road From Tunstall Village To Catterick Lane Patching	Patching	Catterick Village	£ 8,207	3b
C36/2/90	C36 Road From Tunstall Village To Catterick Lane Patching	Patching	Catterick Village	£ 12,981	4a
A6055/4/60	A6055 Road From Killerby Hall Track To Catterick Road Rejuvenator	Rejuvenator	Catterick Village	£ 32,265	3a
A6055/4/70	A6055 Road From Killerby Hall Track To Catterick Road Rejuvenator	Rejuvenator	Catterick Village	£ 32,265	3a
A167/6/80	A167 Tees View Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Croft On Tees	£ 11,998	3a
U1379/1/70	U1379 Moulton Lane SD	SD	Dalton Gates	£ 27,288	4b

Appendix C

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
A167/6/20	A167 Northallerton Road SD	SD	Dalton On Tees	£ 71,363	3a
A167/6/30	A167 Northallerton Road SD	SD	Dalton On Tees	£ 21,780	3a
B6270/4/85	B6270 Road From Hags Gill Farm Track To Downholme SD	SD	Downholme	£ 36,879	3b
B6270/4/90	B6270 Road From Hags Gill Farm Track To Downholme SD	SD	Downholme	£ 6,060	3b
C7/1/60	C7 North Eppleby To Greystone Lane SD	SD	Eppleby	£ 20,200	4a
C7/1/70	C7 Greystone Lane SD	SD	Eppleby	£ 24,605	4a
C7/1/80	C7 Greystone Lane SD	SD	Eppleby	£ 14,705	4a
C7/1/90	C7 Greystone Lane SD	SD	Eppleby	£ 17,896	4a
C7/1/95	C7 Greystone Lane SD	SD	Eppleby	£ 13,532	4a
C229/1/10	C229 Eryholme Lane Patching	Patching	Eryholme	£ 19,098	4b
C229/1/20	C229 Eryholme Lane Patching	Patching	Eryholme	£ 19,098	4b
C229/1/30	C229 Eryholme Lane Patching	Patching	Eryholme	£ 19,098	4b
C229/1/40	C229 Eryholme Lane Patching	Patching	Eryholme	£ 19,098	4b
C229/1/50	C229 Eryholme Lane Patching	Patching	Eryholme	£ 19,098	4b
C229/1/60	C229 Eryholme Lane Patching	Patching	Eryholme	£ 19,098	4b
C229/1/70	C229 Eryholme Lane Patching	Patching	Eryholme	£ 19,098	4b
C229/1/80	C229 Eryholme Lane Patching	Patching	Eryholme	£ 19,098	4b
B6274/2/20	B6274 West Lane To Forcett Patching	Patching	Forcett	£ 12,981	4a
B6274/2/30	B6274 West Lane To Forcett Patching	Patching	Forcett	£ 12,981	4a
B6274/2/40	B6274 West Lane To Forcett Patching	Patching	Forcett	£ 12,981	4a
U201/1/70	U201 Mossy Lane Drainage	Drainage	Gayle	£ 30,000	4b
B6274/1/60	B6274 Hartforth Lane Patching	Patching	Gilling West	£ 21,134	3a
B6274/1/70	B6274 Forcett Lane Patching	Patching	Gilling West	£ 21,134	3a
B6274/1/80	B6274 Forcett Lane Patching	Patching	Gilling West	£ 21,134	3a
A167/5/95	A167 Northallerton Road SD	SD	Great Smeaton	£ 15,366	3a
U249/1/40	U249 Road From Ivelet To Gunnerside Patching	Patching	Gunnerside	£ 19,098	4b
U249/1/60	U249 Road From Ivelet To Gunnerside Patching	Patching	Gunnerside	£ 19,098	4b
U249/1/80	U249 Road From Ivelet To Gunnerside Patching	Patching	Gunnerside	£ 19,098	4b
A684/2/05	A684 Town Head Cat 1a,1, 2 Footway Patching	Cat 1a,1, 2 Footway Patching	Hawes	£ 17,865	3a
B6255/2/70	B6255 Old Widdale Head To Hawes Road Patching	Patching	Hawes	£ 8,207	3b
B6255/2/75	B6255 Old Widdale Head To Hawes Road Patching	Patching	Hawes	£ 8,207	3b
B6255/2/80	B6255 Old Widdale Head To Hawes Road Patching	Patching	Hawes	£ 8,207	3b

Appendix C

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
B6255/2/85	B6255 Old Widdale Head To Hawes Road Patching	Patching	Hawes	£ 8,207	3b
A684/2/25	A684 Burtersett Road SD	SD	Hawes	£ 7,975	3a
B6270/3/70	B6270 Healaugh To Feetham SD	SD	Healaugh	£ 19,519	3b
U935/1/90	U935 Horsehouse To Little Hunter Sleets Landslip	Landslip	Horsehouse	£ 400,000	4b
C122/1/80	C122 Hudswell Lane Patching	Patching	Hudswell	£ 19,098	4b
C122/1/90	C122 Hudswell Lane Patching	Patching	Hudswell	£ 12,981	4a
C31/4/50	C31 Hunton To Langlands Road Patching	Patching	Hunton	£ 8,207	3b
C53/1/70	C53 South View SD	SD	Hunton	£ 9,343	4a
C53/1/75	C53 Moor Lane SD	SD	Hunton	£ 8,333	4a
U1125/1/7	U1125 Woodside Footway Slurry Sealing	Footway Slurry Sealing	Leyburn	£ 5,500	4b
U1125/1/7	U1125 Woodside Footway Slurry Sealing	Footway Slurry Sealing	Leyburn	£ 5,500	4b
C109/1/05	C109 Marske To Fremington Road SD	SD	Marrick Moor	£ 2,491	4b
C109/1/10	C109 Marske To Fremington Road SD	SD	Marrick Moor	£ 15,137	4b
C109/1/20	C109 Marske To Fremington Road SD	SD	Marrick Moor	£ 18,919	4b
C109/1/30	C109 Marske To Fremington Road SD	SD	Marrick Moor	£ 23,558	4b
U943/1/25	U943 Richmond To Marske Road Patching	Patching	Marske	£ 12,981	4a
U943/1/30	U943 Richmond To Marske Road SD	SD	Marske	£ 19,554	4a
U943/1/35	U943 Richmond To Marske Road SD	SD	Marske	£ 14,140	4a
C35/2/50	C35 Road From Melmerby To Gildersbeck Farm Entrance SD	SD	Melmerby	£ 26,937	3b
C35/2/60	C35 Road From Melmerby To Gildersbeck Farm Entrance SD	SD	Melmerby	£ 13,787	4a
B6274/2/05	B6274 Gatherley Moor To West Lane Patching	Patching	Melsonby	£ 12,981	4a
B6274/2/10	B6274 Gatherley Moor To West Lane Patching	Patching	Melsonby	£ 12,981	4a
C6/1/50	C6 Richmond Road SD	SD	Middleton Tyas	£ 18,753	4a
C6/1/55	C6 Richmond Road SD	SD	Middleton Tyas	£ 22,556	4a
C6/1/60	C6 Richmond Road SD	SD	Middleton Tyas	£ 22,438	4a
C6/1/65	C6 Richmond Road SD	SD	Middleton Tyas	£ 13,055	4a
C6/1/70	C6 Richmond Road SD	SD	Middleton Tyas	£ 14,526	4a
C6/1/75	C6 Richmond Road SD	SD	Middleton Tyas	£ 20,079	4a
C6/1/80	C6 Richmond Road SD	SD	Middleton Tyas	£ 27,401	4a
C6/1/85	C6 Richmond Road SD	SD	Middleton Tyas	£ 16,694	4a
C1/1/05	C1 Scurragh House Lane Footway Slurry Sealing	Footway Slurry Sealing	Moulton	£ 3,000	4a
C1/1/05	C1 Scurragh House Lane Footway Slurry Sealing	Footway Slurry Sealing	Moulton	£ 3,000	4a
C1/1/20	C1 Back Lane SD	SD	Moulton	£ 31,575	4a

Appendix C

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
C1/1/25	C1 Back Lane SD	SD	Moulton	£ 28,580	4a
B1263/1/65	B1263 Stank Bridge To Dalton Gates Patching	Patching	North Cowton	£ 8,207	3b
B1263/1/70	B1263 Stank Bridge To Dalton Gates Patching	Patching	North Cowton	£ 8,207	3b
C1/1/30	C1 Back Lane SD	SD	North Cowton	£ 17,195	4a
C1/1/35	C1 Back Lane SD	SD	North Cowton	£ 14,890	4a
U1379/1/30	U1379 Back Lane SD	SD	North Cowton	£ 20,153	4b
U1379/1/50	U1379 Back Lane SD	SD	North Cowton	£ 12,957	4b
A684/6/10	A684 Patrick Brompton Village Patching	Patching	Patrick Brompton	£ 21,134	3a
A684/5/90	A684 Patrick Brompton To Chapel Lane Patching	Patching	Patrick Brompton	£ 21,134	3a
A684/6/15	A684 Little Crakehall To Patrick Brompton SD	SD	Patrick Brompton	£ 39,289	3a
C34/2/45	C34 Redmire R&R	R&R	Redmire	£ 66,701	4a
B6274/1/20	B6274 Gilling Road To High Street Gilling West Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Richmond	£ 20,000	3a
U7012/9/30	U7012 Easby Low Road Footway Slurry Sealing	Footway Slurry Sealing	Richmond	£ 1,000	4b
U7012/9/30	U7012 Easby Low Road Footway Slurry Sealing	Footway Slurry Sealing	Richmond	£ 1,000	4b
C129/1/60	C129 Road From Hudswell Lane To Holly Hill Landslip	Landslip	Richmond	£ 55,125	3b
U969/1/50	U969 Gallowfields Trading Estate R&R	R&R	Richmond	£ 90,000	4b
U972/1/50	U972 Borough Road R&R	R&R	Richmond	£ 110,250	4b
A6108/4/25	A6108 Victoria Road R&R	R&R	Richmond	£ 157,500	3a
C129/1/20	C129 Sandbeck R&R	R&R	Richmond	£ 100,000	4a
C41/1/05	C41 Gallowgate R&R	R&R	Richmond	£ 150,000	4a
U970/1/50	U970 Firby Road R&R	R&R	Richmond	£ 75,000	4b
U971/1/50	U971 Mercury Road R&R	R&R	Richmond	£ 75,000	4b
U969/1/50	U969 Racecourse Road R&R	R&R	Richmond		4b
B6271/1/15	B6271 Maison Dieu To Parkgate Lane SD	SD	Richmond	£ 26,572	3b
B6271/1/20	B6271 Maison Dieu To Parkgate Lane SD	SD	Richmond	£ 27,290	3b
B6271/1/25	B6271 Maison Dieu To Parkgate Lane SD	SD	Richmond	£ 43,204	3b
B6271/1/85	B6271 Bolton Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Scorton	£ 15,000	3b
B1263/1/35	B1263 Hospital Road To Blind Lane Patching	Patching	Scorton	£ 8,207	3b
A6108/4/80	A6108 Barracks Bank Patching	Patching	Scotch Corner	£ 21,134	3a
A6108/4/85	A6108 Barracks Bank Patching	Patching	Scotch Corner	£ 21,134	3a
C31/4/80	C31 Bedale Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Scotton	£ 25,000	3b

Appendix C

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
C31/4/60	C31 Craggs Lane Patching	Patching	Scotton	£ 8,207	3b
C32/2/60	C32 Hawes To Thwaite Patching	Patching	Simonstone	£ 12,981	4a
C32/2/70	C32 Hawes To Thwaite Patching	Patching	Simonstone	£ 12,981	4a
C32/2/75	C32 Hawes To Thwaite SD	SD	Simonstone	£ 20,977	4a
C32/2/80	C32 Hawes To Thwaite SD	SD	Simonstone	£ 21,497	4a
A6108/4/75	A6108 Richmond Road To Scurragh Lane Patching	Patching	Skeeby	£ 21,134	3a
A6055/5/80	A6055 Road From Scurragh Lane To Roundabout At Blue Anchor Corner Rejuvenator	Rejuvenator	Skeeby	£ 46,659	3a
C107/1/05	C107 Richmond To Halfpenny House Road Patching	Patching	Stainton	£ 8,207	3b
C107/1/10	C107 Richmond To Halfpenny House Road Patching	Patching	Stainton	£ 8,207	3b
C12/3/40	C12 Stapleton To Barton Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Stapleton	£ 25,000	3b
U1347/1/70	U1347 Strawgate Lane SD	SD	Stapleton	£ 28,511	4b
U925/1/30	U925 Smithy Close Patching	Patching	Thoralby	£ 19,098	4b
U925/1/50	U925 Westfield Lane Patching	Patching	Thoralby	£ 19,098	4b
U925/1/70	U925 Westfield Lane Patching	Patching	Thoralby	£ 19,098	4b
C105/1/30	C105 Cubeck To Thornton Rust Road SD	SD	Thornton Rust	£ 33,104	4a
C105/1/40	C105 Main Street SD	SD	Thornton Rust	£ 22,892	4a
C105/1/50	C105 Main Street SD	SD	Thornton Rust	£ 10,973	4a
C32/2/85	C32 Cliff Gate Road Cattle Grid	Cattle Grid	Thwaite	£ 50,000	4a
C32/2/90	C32 Cliff Gate Road SD	SD	Thwaite	£ 30,817	4a
C37/1/70	C37 Tunstall Main Street Patching	Patching	Tunstall	£ 8,207	3b
C35/2/5	C35 Road From Gildersbeck Farm Entrance To Wensley SD	SD	Wensley	£ 28,482	3b
C35/2/10	C35 Road From Gildersbeck Farm Entrance To Wensley SD	SD	Wensley	£ 27,785	3b
C35/2/20	C35 Road From Gildersbeck Farm Entrance To Wensley SD	SD	Wensley	£ 23,149	3b
C35/2/30	C35 Road From Gildersbeck Farm Entrance To Wensley SD	SD	Wensley	£ 16,604	3b
C35/2/40	C35 Road From Gildersbeck Farm Entrance To Wensley SD	SD	Wensley	£ 22,392	3b
U218/1/20	U218 StoneSDale Lane Cattle Grid	Cattle Grid	West StoneSDale	£ 50,000	4b
	U891 Area 1 U891 Kaygram Lane West Witton R&R	R&R	West Witton	£ 4,002	4b
A684/2/75	A684 Northallerton Road To Kendal Road Patching	Patching	Worton	£ 21,134	3a
A684/2/80	A684 Northallerton Road To Kendal Road Patching	Patching	Worton	£ 21,134	3a
A684/2/85	A684 Northallerton Road To Kendal Road Patching	Patching	Worton	£ 21,134	3a
C105/1/25	C105 Worton To Cubeck Road SD	SD	Worton	£ 13,323	4a

**Appendix C**

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
			Total	£ 4,632,216	

This page is intentionally left blank

## Area 2 Capital Annual Programme 26/27

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
B6267/1/90	B6267 Ainderby Quernhow Footway R & R	Cat 3,4,5 Footway R&R	Ainderby Quernhow	£ 11,070	3b
A684/7/90	A684 Howden Bridge To Ainderby Steeple SD	SD	Ainderby Steeple	£ 38,467	3a
A684/7/85	A684 Howden Bridge To Ainderby Steeple SD	SD	Ainderby Steeple	£ 57,615	3a
Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Cat 1a,1, 2 Footway Patching	Cat 1a,1, 2 Footway Patching	Area Wide	£ 19,567	Various
Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Area Wide	£ 43,486	Various
Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 317,300	Various
Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Lining	Lining	Area Wide	£ 75,000	Various
Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Local Patching	Local Patching	Area Wide	£ 71,429	Various
Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 44,000	Various
Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
Various A2	Various A2 Multiple Locations Tbc Locally In Area 2 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 11,160	Various
U1473/1/50	U1473 Grange Road Micro Surfacing	Micro Surfacing	Bedale	£ 14,611	4b
U1474/1/30	U1474 Pasture Drive Micro Surfacing	Micro Surfacing	Bedale	£ 20,155	4b
U2728/1/50	U2728 Meadow Grove Micro Surfacing	Micro Surfacing	Bedale	£ 5,660	4b
U1475/1/50	U1475 Pinewood Grove Micro Surfacing	Micro Surfacing	Bedale	£ 5,082	4b
U1476/1/50	U1476 Beechwood Close Micro Surfacing	Micro Surfacing	Bedale	£ 5,429	4b
A684/6/65	A684 Road From North End Roundabout To Local Access Road Roundabout Rejuvenator	Rejuvenator	Bedale	£ 34,445	3a
U1691/1/50	U1691 Beningbrough Lane Patching	Patching	Beningbrough	£ 122,689	4b
C148/1/60	C148 Birkby Lane SD	SD	Birkby	£ 20,445	4b

Appendix D

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
C87/2/75	C87 Boroughbridge Road SD	SD	Brafferton	£ 8,268	4a
C87/2/70	C87 Boroughbridge Road SD	SD	Brafferton	£ 23,087	4a
U2085/1/30	U2085 Water End R&R	R&R	Brompton	£ 142,500	4b
U3660/1/50	U3660 Fullicar Lane R&R	R&R	Brompton	£ 142,500	4b
C128/2/50	C128 Sinks Lane SD	SD	Burrill	£ 9,595	4a
C88/1/25	C88 Mill Dike Lane SD	SD	Carlton Husthwaite	£ 30,906	3b
C88/1/30	C88 Mill Dike Lane SD	SD	Carlton Husthwaite	£ 39,091	3b
U1539/1/50	U1539 West Close Micro Surfacing	Micro Surfacing	Carthorpe	£ 1,247	4b
U1541/1/50	U1541 Carthorpe Village Micro Surfacing	Micro Surfacing	Carthorpe	£ 4,834	4b
U1522/1/50	U1522 Mires Lane Patching	Patching	Carthorpe	£ 92,764	4b
B1257/4/40	B1257 Clay Bank To Seave Green SD	SD	Chop Gate	£ 58,948	3b
B1257/4/35	B1257 Clay Bank To Seave Green SD	SD	Chop Gate	£ 51,783	3b
B1257/4/30	B1257 Clay Bank To Seave Green SD	SD	Chop Gate	£ 34,727	3b
B1257/4/25	B1257 Clay Bank To Seave Green SD	SD	Chop Gate	£ 15,825	3b
B1257/4/20	B1257 Seave Green To Chop Gate SD	SD	Chop Gate	£ 25,979	3b
B1257/4/15	B1257 Chop Gate To Fangdale Beck SD	SD	Chop Gate	£ 18,462	3b
B1257/4/10	B1257 Chop Gate To Fangdale Beck SD	SD	Chop Gate	£ 42,771	3b
B1257/4/05	B1257 Chop Gate To Fangdale Beck SD	SD	Chop Gate	£ 30,155	3b
B1257/3/95	B1257 Chop Gate To Fangdale Beck SD	SD	Chop Gate	£ 41,804	3b
B1257/3/90	B1257 Chop Gate To Fangdale Beck SD	SD	Chop Gate	£ 38,156	3b
B1257/3/85	B1257 Chop Gate To Fangdale Beck SD	SD	Chop Gate	£ 44,046	3b
B1257/3/80	B1257 Chop Gate To Fangdale Beck SD	SD	Chop Gate	£ 31,122	3b
A167/1/80	A167 Road From Topcliffe To Eldmire Lane Rejuvenator	Rejuvenator	Dalton	£ 7,383	3a
C99/2/05	C99 Road From Topcliffe To Eldmire Lane Rejuvenator	Rejuvenator	Dalton	£ 7,383	3b
C99/2/10	C99 Dalton Lane SD	SD	Dalton	£ 46,254	4a
C99/2/30	C99 Dalton Lane To Sandholmes Farm Track SD	SD	Dalton	£ 42,334	4a
C168/1/05	C168 Water Lane To Willow Bridge Lane SD	SD	Dalton	£ 9,134	4a
U1646/1/30	U1646 West Avenue Micro Surfacing	Micro Surfacing	Easingwold	£ 6,439	4b
U1645/1/50	U1645 East Avenue Micro Surfacing	Micro Surfacing	Easingwold	£ 6,605	4b
U1727/1/50	U1727 Ingleton Drive Micro Surfacing	Micro Surfacing	Easingwold	£ 10,018	4b

Appendix D

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U1730/1/50	U1730 Buckden Close Micro Surfacing	Micro Surfacing	Easingwold	£ 2,475	4b
U1729/1/50	U1729 Thornton Close Micro Surfacing	Micro Surfacing	Easingwold	£ 2,829	4b
U1728/1/50	U1728 Sandholme Close Micro Surfacing	Micro Surfacing	Easingwold	£ 3,144	4b
U1648/1/30	U1648 Hambleton Way Micro Surfacing	Micro Surfacing	Easingwold	£ 13,870	4b
U1649/1/50	U1649 Hambleton Close Micro Surfacing	Micro Surfacing	Easingwold	£ 2,668	4b
U1648/1/70	U1648 Hambleton Way Micro Surfacing	Micro Surfacing	Easingwold	£ 3,351	4b
U1741/1/50	U1741 Hambleton Garth Micro Surfacing	Micro Surfacing	Easingwold	£ 1,701	4b
U1621/1/30	U1621 North Moor Road Patching	Patching	Easingwold	£ 272,211	4b
C421/1/30	C421 Long Street, Easingwold R&R	R&R	Easingwold	£ 229,078	3b
C421/1/40	C421 Long Street, Easingwold R&R	R&R	Easingwold	£ 229,078	3b
B1263/1/80	B1263 Blackman Plantation House To Cockleberry Patching	Patching	East Cowton	£ 8,622	3b
B1263/1/85	B1263 Blackman Plantation House To Cockleberry Patching	Patching	East Cowton	£ 5,158	3b
B1263/1/90	B1263 Blackman Plantation House To Cockleberry Patching	Patching	East Cowton	£ 24,758	3b
C2/1/35	C2 East Harlsey To Junction For East Rounton Brickyard Plantation SD	SD	East Harlsey	£ 30,242	4a
C158/1/20	C158 East Harlsey To Junction For East Rounton Brickyard Plantation SD	SD	East Harlsey	£ 21,559	4a
C91/1/75	C91 Gaol Lane To Farlington SD	SD	Farlington	£ 9,994	3b
A173/1/50	A173 Levenside To Sewage Works Patching	Patching	Great Ayton	£ 103,720	3a
A173/1/40	A173 Levenside To Sewage Works SD	SD	Great Ayton	£ 32,034	3a
A173/1/50	A173 Levenside To Sewage Works SD	SD	Great Ayton	£ 42,052	3a
A172/2/80	A172 Road From Strikes Roundabout To Yarm Lane SD	SD	Great Ayton	£ 42,308	2
A172/2/90	A172 Road From Strikes Roundabout To Yarm Lane SD	SD	Great Ayton	£ 49,862	2
A172/2/95	A172 Pannierman Lane SD	SD	Great Ayton	£ 20,665	2
B1292/1/40	B1292 Great Ayton To Tree Bridge SD	SD	Great Ayton	£ 35,823	3b
B1292/1/60	B1292 Great Ayton To Tree Bridge SD	SD	Great Ayton	£ 22,783	3b
B1257/4/45	B1257 Clay Bank SD	SD	Great Broughton	£ 74,509	3b
C87/2/85	C87 Helperby To Derrings Farm Track SD	SD	Helperby	£ 23,468	4a
U2006/1/30	U2006 Fardeanside SD	SD	High Worsall	£ 15,580	4b
U2006/1/70	U2006 Fardeanside SD	SD	High Worsall	£ 9,265	4b
U1586/1/50	U1586 Elphin View Micro Surfacing	Micro Surfacing	Husthwaite	£ 3,352	4b
C99/2/70	C99 Low Lane SD	SD	Hutton Sessay	£ 15,587	4a

## Appendix D

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
C99/2/80	C99 Low Lane SD	SD	Hutton Sessay	£ 14,255	4a
C99/2/90	C99 Hutton Sessay Village SD	SD	Hutton Sessay	£ 10,198	4a
C99/2/95	C99 Hutton Sessay To Cross Lanes SD	SD	Hutton Sessay	£ 15,431	4a
A172/1/40	A172 Ingleby Cross Carr Bridge To Black Horse Lane SD	SD	Ingleby Cross	£ 32,100	2
A172/1/50	A172 Ingleby Cross Carr Bridge To Black Horse Lane SD	SD	Ingleby Cross	£ 47,873	2
A172/1/60	A172 Ingleby Cross Carr Bridge To Black Horse Lane SD	SD	Ingleby Cross	£ 47,873	2
A6055/4/40	A6055 Road From Lords Lane To Killerby Hall Track Rejuvenator	Rejuvenator	Kirkby Fleetham	£ 32,265	3a
A6055/4/50	A6055 Road From Lords Lane To Killerby Hall Track Rejuvenator	Rejuvenator	Kirkby Fleetham	£ 32,265	3a
U1858/1/80	U1858 Hill Road SD	SD	Kirkby-In-Cleveland	£ 30,261	4b
A6055/4/10	A6055 Road From Leeming Bar To Lords Lane Rejuvenator	Rejuvenator	Leeming Bar	£ 32,265	3a
A6055/4/20	A6055 Road From Leeming Bar To Lords Lane Rejuvenator	Rejuvenator	Leeming Bar	£ 32,265	3a
A6055/4/30	A6055 Road From Leeming Bar To Lords Lane Rejuvenator	Rejuvenator	Leeming Bar	£ 32,265	3a
A684/7/08	A684 Leases Link Road Rejuvenator	Rejuvenator	Leeming Bar	£ 34,445	3a
A684/7/25	A684 Road From Leases Road Roundabout To Holmfield Roundabout Rejuvenator	Rejuvenator	Leeming Bar	£ 34,445	3a
A684/7/7011	A684 Morton On Swale Village Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	Morton On Swale	£ 69,457	3a
A684/7/70	A684 Morton On Swale Village Footway R & R	Cat 3,4,5 Footway R&R	Morton On Swale	£ 88,194	3a
U1716/1/60	U1716 New Road Patching	Patching	Newton-On-Ouse	£ 122,689	4b
U1918/1/20	U1918 Norby Estate Micro Surfacing	Micro Surfacing	Norby	£ 26,276	4b
U1918/1/30	U1918 Norby Estate Micro Surfacing	Micro Surfacing	Norby	£ 2,888	4b
U1918/1/40	U1918 Norby Estate Micro Surfacing	Micro Surfacing	Norby	£ 2,541	4b
U1918/1/50	U1918 Norby Estate Micro Surfacing	Micro Surfacing	Norby	£ 2,079	4b
U1918/1/60	U1918 Norby Estate Micro Surfacing	Micro Surfacing	Norby	£ 1,675	4b
U1918/1/70	U1918 Norby Estate Micro Surfacing	Micro Surfacing	Norby	£ 4,620	4b
U1918/1/80	U1918 Norby Estate Micro Surfacing	Micro Surfacing	Norby	£ 2,945	4b
C149/1/10	C149 Bullamoor Road SD	SD	Northallerton	£ 10,335	3b
C149/1/20	C149 Bullamoor Road SD	SD	Northallerton	£ 14,596	4a
C149/1/30	C149 Bullamoor Road SD	SD	Northallerton	£ 15,749	4a
U1909/1/40	U1909 Scholla Lane SD	SD	Northallerton	£ 17,532	4b

## Appendix D

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U1909/1/60	U1909 Scholla Lane SD	SD	Northallerton	£ 25,055	4b
B6271/2/90	B6271 Yafforth Road SD	SD	Northallerton	£ 40,198	3b
B6271/2/85	B6271 Yafforth Road SD	SD	Northallerton	£ 15,947	3b
C27/1/25	C27 Quarry Lane Cattle Grid	Cattle Grid	Osmotherley	£ 25,000	4a
C27/1/40	C27 Road From Quarry Lane To Coalmire Lane Cattle Grid	Cattle Grid	Osmotherley	£ 25,000	4a
U1/2/30	U1 Road From Boghole Bank To Square Corner Patching	Patching	Osmotherley	£ 131,290	4b
U1/2/40	U1 Road From Boghole Bank To Square Corner Patching	Patching	Osmotherley	£ 131,290	4b
U1612/1/50	U1612 Back Lane Micro Surfacing	Micro Surfacing	Raskelf	£ 3,545	4b
C10/1/75	C10 Road From Warlaby Crossroads To Broom Close Farm SD	SD	Romanby	£ 25,972	3b
C10/1/70	C10 Road From Warlaby Crossroads To Broom Close Farm SD	SD	Romanby	£ 12,939	3b
U2204/1/20	U2204 Hamhall Lane R&R	R&R	Scruton	£ 230,000	4b
C99/2/60	C99 Low Lane SD	SD	Sessay	£ 21,471	4a
C1/3/35	C1 Hutton Rudby To Tame Bridge SD	SD	Skutterskelfe	£ 33,411	3b
C1/3/30	C1 Hutton Rudby To Tame Bridge SD	SD	Skutterskelfe	£ 25,959	3b
C1/3/25	C1 Hutton Rudby To Tame Bridge SD	SD	Skutterskelfe	£ 27,150	3b
U3447/1/30	U3447 School Garth Micro Surfacing	Micro Surfacing	Sowerby	£ 7,103	4b
U3447/1/70	U3447 School Garth Micro Surfacing	Micro Surfacing	Sowerby	£ 1,848	4b
U1938/1/30	U1938 Kings Gardens Micro Surfacing	Micro Surfacing	Sowerby	£ 5,775	4b
U1938/1/50	U1938 Kings Gardens Micro Surfacing	Micro Surfacing	Sowerby	£ 4,331	4b
U1938/1/70	U1938 Kings Gardens Micro Surfacing	Micro Surfacing	Sowerby	£ 4,967	4b
U1948/1/20	U1948 Kings Meadows Micro Surfacing	Micro Surfacing	Sowerby	£ 14,611	4b
U1948/1/40	U1948 Kings Meadows Micro Surfacing	Micro Surfacing	Sowerby	£ 2,541	4b
U1948/1/60	U1948 Kings Meadows Micro Surfacing	Micro Surfacing	Sowerby	£ 2,368	4b
U1948/1/80	U1948 Kings Meadows Micro Surfacing	Micro Surfacing	Sowerby	£ 10,222	4b
B1448/1/40	B1448 Topcliffe Road SD	SD	Sowerby	£ 22,189	3b
B1448/1/30	B1448 Topcliffe Road SD	SD	Sowerby	£ 31,116	3b
A172/1/30	A172 Staddle Bridge To Ingleby Cross Carr Bridge SD	SD	Staddle Bridge	£ 38,807	2
C91/1/50	C91 West Lane Patching	Patching	Stillington	£ 211,742	3b
C91/1/70	C91 Mill Lane SD	SD	Stillington	£ 18,249	3b
C91/1/60	C91 Mill Lane SD	SD	Stillington	£ 26,348	3b
B1257/4/80	B1257 Cricket Field Traffic Circus To Great Broughton SD	SD	Stokesley	£ 15,842	3b
B1257/4/75	B1257 Cricket Field Traffic Circus To Great Broughton SD	SD	Stokesley	£ 4,734	3b

Appendix D

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
A173/1/20	A173 Cricket Field Traffic Circus To LevenSDale SD	SD	Stokesley	£ 37,102	3a
A173/1/30	A173 LevenSDale To Sewage Works SD	SD	Stokesley	£ 38,765	3a
C1/3/50	C1 Stokesley To Tame Bridge SD	SD	Stokesley	£ 41,604	3b
C1/3/45	C1 Tame Bridge SD	SD	Stokesley	£ 48,708	3b
A170/1/70	A170 Sutton Bank Special	Special	Sutton-Under-Whitestonecliff e	£ 100,000	2
C27/1/45	C27 Coalmire Lane Cattle Grid	Cattle Grid	Swainby	£ 25,000	4a
A19/5/72	A19 York Road SD	SD	Thirkleby	£ 45,418	2
C88/1/15	C88 Low Lane SD	SD	Thirkleby	£ 34,022	3b
C88/1/20	C88 Low Road SD	SD	Thirkleby	£ 30,906	3b
U2116/1/50	U2116 Stoneybrough Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,482	4b
U1917/1/70	U1917 St Marys Walk Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 8,474	4b
U1932/1/50	U1932 Fairfield Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,778	4b
U2096/1/50	U2096 St Marys Avenue Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,531	4b
U2118/1/30	U2118 Darrowby Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,624	4b
U2118/1/70	U2118 Darrowby Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 990	4b
U2117/1/50	U2117 Herriot Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,076	4b
U2119/1/50	U2119 Drovers Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,166	4b
U2120/1/50	U2120 Allerdale Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 577	4b
U3396/1/30	U3396 Alexander Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,882	4b
U3396/1/60	U3396 Alexander Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,076	4b
U1924/1/50	U1924 St Marys Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,270	4b
U1930/1/50	U1930 St Marys Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,653	4b
U1931/1/50	U1931 St Marys Drive Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,021	4b
U1917/1/50	U1917 Dowber Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 6,973	4b
U1917/1/30	U1917 Hambleton Drive Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,425	4b
U1919/1/30	U1919 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 5,082	4b
U1919/1/70	U1919 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,037	4b
U2079/1/30	U2079 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,819	4b
U2079/1/50	U2079 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,350	4b
U2079/1/70	U2079 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,855	4b

Appendix D

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U1926/1/50	U1926 Hambleton Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,167	4b
U1934/1/50	U1934 Newlands Court Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,107	4b
U2397/1/80	U2397 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 12,098	4b
U2397/1/40	U2397 Hambleton View Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 5,558	4b
U2397/1/50	U2397 Hambleton View Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 945	4b
U2397/1/60	U2397 Hambleton View Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,189	4b
U2397/1/20	U2397 Sutton Road North Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,113	4b
U8011/2/30	U8011 South Dowber Lane Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,599	4b
U1928/1/30	U1928 Gormire Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,918	4b
U1928/1/70	U1928 Gormire Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,202	4b
U1927/1/50	U1927 Tranmire Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,757	4b
U1929/1/50	U1929 Woolmoor Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,738	4b
U2109/1/50	U2109 Megson Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 840	4b
U2110/1/30	U2110 Favenfield Road Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,203	4b
U2110/1/50	U2110 Favenfield Road Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 285	4b
U2110/1/70	U2110 Favenfield Road Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 968	4b
U2108/1/30	U2108 White Rose Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,882	4b
U2108/1/70	U2108 White Rose Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,162	4b
U2917/1/50	U2917 Sutton Court Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,678	4b
U2116/1/50	U2116 Stoneybrough Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,482	4b
U1917/1/70	U1917 St Marys Walk Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 8,474	4b
U1932/1/50	U1932 Fairfield Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,778	4b
U2096/1/50	U2096 St Marys Avenue Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,531	4b
U2118/1/30	U2118 Darrowby Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,624	4b
U2118/1/70	U2118 Darrowby Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 990	4b
U2117/1/50	U2117 Herriot Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,076	4b
U2119/1/50	U2119 Drovers Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,166	4b
U2120/1/50	U2120 Allerdale Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 577	4b
U3396/1/30	U3396 Alexander Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,882	4b
U3396/1/60	U3396 Alexander Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,076	4b
U1924/1/50	U1924 St Marys Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,270	4b

## Appendix D

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U1930/1/50	U1930 St Marys Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,653	4b
U1931/1/50	U1931 St Marys Drive Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,021	4b
U1917/1/50	U1917 Dowber Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 6,973	4b
U1917/1/30	U1917 Hambleton Drive Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,425	4b
U1919/1/30	U1919 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 5,082	4b
U1919/1/70	U1919 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,037	4b
U2079/1/30	U2079 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,819	4b
U2079/1/50	U2079 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,350	4b
U2079/1/70	U2079 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,855	4b
U1926/1/50	U1926 Hambleton Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,167	4b
U1934/1/50	U1934 Newlands Court Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,107	4b
U2397/1/80	U2397 Hambleton Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 12,098	4b
U2397/1/40	U2397 Hambleton View Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 5,558	4b
U2397/1/50	U2397 Hambleton View Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 945	4b
U2397/1/60	U2397 Hambleton View Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,189	4b
U2397/1/20	U2397 Sutton Road North Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,113	4b
U8011/2/30	U8011 South Dowber Lane Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 4,599	4b
U1928/1/30	U1928 Gormire Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,918	4b
U1928/1/70	U1928 Gormire Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,202	4b
U1927/1/50	U1927 Tranmire Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,757	4b
U1929/1/50	U1929 Woolmoor Close Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,738	4b
U2109/1/50	U2109 Megson Place Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 840	4b
U2110/1/30	U2110 Favenfield Road Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 2,203	4b
U2110/1/50	U2110 Favenfield Road Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 285	4b
U2110/1/70	U2110 Favenfield Road Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 968	4b
U2108/1/30	U2108 White Rose Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 3,882	4b
U2108/1/70	U2108 White Rose Way Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,162	4b
U2917/1/50	U2917 Sutton Court Footway Slurry Sealing	Footway Slurry Sealing	Thirsk	£ 1,678	4b
U2119/1/50	U2119 Drovers Way Micro Surfacing	Micro Surfacing	Thirsk	£ 6,930	4b
A19/5/74	A19 York Road SD	SD	Thirsk	£ 38,266	2
U1833/1/70	U1833 Thieffhole Lane SD	SD	Thornton-Le-Moor	£ 19,016	4b

## Appendix D

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U1963/1/50	U1963 North Riding Rise SD	SD	Thornton-Le-Moor	£ 2,160	4b
U2812/1/50	U2812 Brawith Lane Layby Patching	Patching	Thornton-Le-Street	£ 27,709	4b
C100/1/60	C100 York Bridge Road SD	SD	Tollerton	£ 27,236	4a
C100/1/50	C100 York Bridge Road SD	SD	Tollerton	£ 17,334	4a
A167/1/60	A167 Long Street Rejuvenator	Rejuvenator	Topcliffe	£ 7,383	3a
A167/2/10	A167 Front Street Rejuvenator	Rejuvenator	Topcliffe	£ 7,383	3a
A167/2/20	A167 Church Street Rejuvenator	Rejuvenator	Topcliffe	£ 7,383	3a
A167/2/90	A167 Station Road SD	SD	Topcliffe	£ 32,768	3a
A167/2/80	A167 Station Road SD	SD	Topcliffe	£ 26,122	3a
A167/2/70	A167 Station Road SD	SD	Topcliffe	£ 36,494	3a
A167/2/60	A167 Station Road SD	SD	Topcliffe	£ 26,506	3a
A167/2/50	A167 Station Road SD	SD	Topcliffe	£ 34,036	3a
A167/2/40	A167 Station Road SD	SD	Topcliffe	£ 33,728	3a
C2/1/50	C2 Welbury Crossing To Low Moor SD	SD	Welbury	£ 24,426	4a
C2/1/55	C2 Welbury Crossing To Low Moor SD	SD	Welbury	£ 23,915	4a
C148/2/80	C148 Deighton To Welbury Crossing SD	SD	Welbury	£ 16,221	4a
C148/2/70	C148 Deighton To Welbury Crossing SD	SD	Welbury	£ 20,606	4a
C158/1/30	C158 West Rounton Low Lane To Junction For East Rounton Brickyard Plantation SD	SD	West Rounton	£ 20,405	4a
C158/1/40	C158 West Rounton Low Lane To Junction For East Rounton Brickyard Plantation SD	SD	West Rounton	£ 13,088	4a
C10/1/90	C10 Dolly Lane SD	SD	Yafforth	£ 16,158	3b
C10/1/80	C10 Dolly Lane SD	SD	Yafforth	£ 25,972	3b
			<b>Total</b>	<b>£ 6,687,961</b>	

This page is intentionally left blank

## Area 3 Capital Annual Programme 26/27

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Footway Slurry Sealing	Footway Slurry Sealing	Area Wide	£ 103,430	Various
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 322,900	Various
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Lining	Lining	Area Wide	£ 75,000	Various
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3	Local Patching	Area Wide	£ 71,429	Various
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 26,000	Various
Various A3	Various A3 Multiple Locations Tbc Locally In Area 3 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
C72/3/20	C72 Cross Lane Patching	Patching	Brompton	£ 55,000	4a
A170/5/10	A170 Road From Low Garth To West Brow Patching	Patching	Brompton By Sawdon	£ 180,000	2
A165/3/90	A165 Coastal Road SD	SD	Burniston	£ 25,130	3a
U2237/1/80	U2237 New Road Landslip	Landslip	Castleton	£ 75,000	4b
U2433/1/30	U2433 Linton Close Patching	Patching	Cloughton	£ 5,000	4b
U2430/1/70	U2430 Station Lane To Cloughton Fields Cottage Patching	Patching	Cloughton	£ 55,000	4b
U2430/1/30	U2430 Station Lane Patching	Patching	Cloughton	£ 10,000	4b
C206/1/20	C206 Gowland Lane SD	SD	Cloughton	£ 18,580	4b
C206/1/40	C206 Gowland Lane SD	SD	Cloughton	£ 11,740	4b
C206/1/60	C206 Gowland Lane SD	SD	Cloughton	£ 11,900	4b
C206/1/80	C206 Gowland Lane SD	SD	Cloughton	£ 11,000	4b
C77/1/10	C77 Newlands Road SD	SD	Cloughton	£ 21,300	4a
C77/1/20	C77 Newlands Road SD	SD	Cloughton	£ 10,290	4a
C77/1/30	C77 Newlands Road SD	SD	Cloughton	£ 29,400	4a
C77/1/35	C77 Cravens Hill To Hodgson Hill SD	SD	Cloughton	£ 19,650	4a
U2308/1/30	U2308 East End Patching	Patching	Egton	£ 25,000	4b
U2309/1/50	U2309 Bettys Road Patching	Patching	Egton	£ 40,021	4b
U2307/1/20	U2307 Aislabyside Road SD	SD	Egton	£ 28,710	4b

Appendix E

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U2307/1/40	U2307 Aislabyside Road SD	SD	Egton	£ 19,560	4b
U2307/1/60	U2307 Aislabyside Road SD	SD	Egton	£ 31,095	4b
A174/3/30	A174 Newton Lane To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Ellerby	£ 5,000	3b
A174/3/20	A174 Newton Lane To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Ellerby	£ 5,000	3b
A174/3/10	A174 Newton Lane To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Ellerby	£ 5,000	3b
A1039/2/80	A1039 Scarborough Road R&R	R&R	Filey	£ 315,000	3b
C84/1/40	C84 Fairhead Lane Cattle Grid	Cattle Grid	Grosmont	£ 50,000	4b
C56/2/20	C56 Eskdaleside Patching	Patching	Grosmont	£ 20,010	4a
C56/2/25	C56 Eskdaleside Patching	Patching	Grosmont	£ 20,010	4a
C78/1/20	C78 Public House To Ruskin Lodge SD	SD	Harwood Dale	£ 19,835	4a
A174/3/60	A174 Hinderwell Lane Signs, Lines, TRO's	Signs, Lines, TRO's	Hinderwell	£ 5,000	3b
A174/3/40	A174 Station Road Signs, Lines, TRO's	Signs, Lines, TRO's	Hinderwell	£ 5,000	3b
C80/1/70	C80 Low Lane SD	SD	Lythe	£ 14,000	4a
C80/1/80	C80 Low Lane SD	SD	Lythe	£ 23,600	4a
C80/1/90	C80 Low Lane SD	SD	Lythe	£ 21,500	4a
A174/2/80	A174 Road From High Street Lythe To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Mickleby	£ 5,000	3b
A174/2/70	A174 Road From High Street Lythe To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Mickleby	£ 5,000	3b
A174/2/60	A174 Road From High Street Lythe To Mickleby Hole Signs, Lines, TRO's	Signs, Lines, TRO's	Mickleby	£ 5,000	3b
A165/3/85	A165 Burniston Road SD	SD	Newby	£ 51,835	3a
U2284/1/50	U2284 Robin Hood Road Patching	Patching	Ravenscar	£ 25,000	4b
C77/1/80	C77 Raven Hall Road SD	SD	Ravenscar	£ 24,405	4a
C77/1/90	C77 Raven Hall Road SD	SD	Ravenscar	£ 1,670	4a
U2416/1/50	U2416 Station Road SD	SD	Ravenscar	£ 22,320	4b
U2470/1/50	U2470 Station Square SD	SD	Ravenscar	£ 5,280	4b
U2415/1/30	U2415 Church Road SD	SD	Ravenscar	£ 16,395	4b
U2415/1/50	U2415 Bent Rigg Lane SD	SD	Ravenscar	£ 11,335	4b
U2415/1/70	U2415 War Dyke Lane SD	SD	Ravenscar	£ 11,000	4b
U192/1/30	U192 Glen Esk Road Landslip	Landslip	Ruswarp	£ 210,000	4a
C72/3/30	C72 Kirk Gate Patching	Patching	Sawdon	£ 55,000	4a
C72/3/15	C72 Sawdon Lane Patching	Patching	Sawdon	£ 25,000	4a

Appendix E

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U2/4/50	U2 Barmoor Green Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Scalby	£ 65,000	4b
U578/1/30	U578 Four Lane Ends To Lindhead Road SD	SD	Scalby	£ 16,270	4b
U578/1/70	U578 Four Lane Ends To Lindhead Road SD	SD	Scalby	£ 16,000	4b
U158/4/50	U158 Ryndleside Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	Scarborough	£ 100,000	4b
B1427/1/30	B1427 Queen Margarets Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Scarborough	£ 100,000	3b
B1427/1/30	B1427 Queen Margarets Road Patching	Patching	Scarborough	£ 150,000	3b
U790/4/50	Gladstone Road R&R	R&R	Scarborough	£ 200,000	4b
U826/4/50	U826 Valley Road R&R	R&R	Scarborough	£ 250,000	3a
U418/4/50	U418 Westwood R&R	R&R	Scarborough	£ 300,000	4a
A165/3/25	A165 Filey Road R&R	R&R	Scarborough	£ 325,000	2
A165/3/45	A165 Columbus Ravine R&R	R&R	Scarborough	£ 150,000	2
U823/4/70	U823 West Street R&R	R&R	Scarborough	£ 150,000	3b
U395/4/50	U395 Prospect Road R&R	R&R	Scarborough	£ 125,000	4b
U596/4/50	U596 St Michaels Lane Urban Surfaced Prow	Urban Surfaced Prow	Scarborough	£ 27,007	4b
C74/1/80	C74 Seamer Moor Lane SD	SD	Seamer	£ 17,680	3b
C74/1/60	C74 Seamer Moor Lane SD	SD	Seamer	£ 16,500	3b
C74/1/40	C74 Seamer Moor Lane SD	SD	Seamer	£ 20,625	3b
C56/2/35	C56 Eskdaleside Patching	Patching	Sleights	£ 33,351	4a
U2374/1/30	U2374 Hermitage Way Patching	Patching	Sleights	£ 40,000	4b
A169/3/60	A169 Blue Bank Special	Special	Sleights	£ 50,000	3b
A169/3/60	A169 Blue Bank Special	Special	Sleights	£ 150,000	3b
B1258/1/95	B1258 Welldale Beck To High Street SD	SD	Snainton	£ 13,980	3b
B1416/1/10	B1416 Sneaton Corner To Red Gate SD	SD	Sneaton	£ 58,765	3b
B1416/1/20	B1416 Sneaton Corner To Red Gate SD	SD	Sneaton	£ 37,065	3b
B1416/1/30	B1416 Red Gate To Sandstone Quarry SD	SD	Sneaton	£ 36,000	3b
B1416/1/40	B1416 Red Gate To Sandstone Quarry SD	SD	Sneaton	£ 43,435	3b
B1416/1/50	B1416 Red Gate To Sandstone Quarry SD	SD	Sneaton	£ 34,650	3b
B1416/1/60	B1416 Sneaton Lane SD	SD	Sneaton	£ 31,850	3b
U2423/1/50	U2423 Downtdale Road Patching	Patching	Staintondale	£ 65,000	4b
U8129/9/60	U8129 Downtdale Road To White Hall Farm Patching	Patching	Staintondale	£ 55,000	4b
C77/1/40	C77 Down Dale Road To Hodgson Hill SD	SD	Staintondale	£ 36,270	4a
C77/1/45	C77 Prior Wath Road To Down Dale Road SD	SD	Staintondale	£ 28,730	4a

**Appendix E**

<b>Link &amp; Section</b>	<b>Scheme Name</b>	<b>Treatment Type</b>	<b>Location</b>	<b>Budget</b>	<b>Hierarchy</b>
C77/1/50	C77 Prior Wath Road To Bloody Beck Hill SD	SD	Staintondale	£ 22,500	4a
C77/1/55	C77 Prior Wath Road To Bloody Beck Hill SD	SD	Staintondale	£ 33,540	4a
C77/1/70	C77 Scarborough Road SD	SD	Staintondale	£ 34,000	4a
C78/1/40	C78 Stubbs Lane SD	SD	Staintondale	£ 16,725	4a
C78/1/80	C78 Rudda Road SD	SD	Staintondale	£ 15,500	4a
C70/2/55	C70 Keepers Cottage To Broad Head Farm Drainage	Drainage	Troutsdale	£ 125,000	4b
C80/1/40	C80 Broom House Lane SD	SD	Ugthorpe	£ 21,890	4a
C80/1/50	C80 Broom House Lane SD	SD	Ugthorpe	£ 23,625	4a
C80/1/60	C80 Broom House Lane SD	SD	Ugthorpe	£ 14,285	4a
A171/1/10	A171 Scalby Road Cat 1a,1, 2 Footway Patching	Cat 1a,1, 2 Footway Patching	Woodlands	£ 100,000	2
			<b>Total</b>	<b>£ 5,465,387</b>	

## Area 4 Capital Annual Programme 26/27

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
B1257/1/60	B1257 Appleton Lane To Amotherby Lane Patching	Patching	Amotherby	£ -	3a
B1257/1/55	B1257 Amotherby Lane To Lime Kiln Farm Patching	Patching	Amotherby	£ 5,509	3a
B1257/1/60	B1257 Appleton Lane To Amotherby Lane R&R	R&R	Amotherby	£ 84,412	3a
B1257/1/60	B1257 Appleton Lane To Amotherby Lane SD	SD	Amotherby	£ 66,898	3a
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Footway Slurry Sealing	Footway Slurry Sealing	Area Wide	£ 45,586	Various
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 236,400	Various
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Lining	Lining	Area Wide	£ 75,000	Various
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Local Patching	Local Patching	Area Wide	£ 71,429	Various
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 37,500	Various
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 36,000	Various
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
Various A4	Various A4 Multiple Locations Tbc Locally In Area 4 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 17,675	Various
U468/2/20	U468 Birdsall To Station Road Wharram SD	SD	Birdsall	£ 22,705	4b
U468/2/30	U468 Birdsall To Station Road Wharram SD	SD	Birdsall	£ 20,366	4b
U473/2/30	U473 Vessey Pasture Road SD	SD	Birdsall	£ 12,642	4b
U473/2/70	U473 Vessey Pasture Road SD	SD	Birdsall	£ 13,364	4b
U473/2/10	U473 Vessey Pasture Road SD	SD	Birdsall	£ 568	4b
U140/2/50	U140 Moor Lane SD	SD	Brawby	£ 13,842	4b
U140/2/30	U140 Brawby Lane SD	SD	Brawby	£ 14,068	4b
U140/2/30	U140 Brawby Lane SD	SD	Brawby	£ 14,068	4b
C177/1/05	C177 Stamford Bridge To Buttercrambe Bridge Drainage	Drainage	Buttercrambe	£ 35,000	3b
C177/1/05	C177 Stamford Bridge To Buttercrambe Bridge Drainage	Drainage	Buttercrambe	£ -	3b
C177/1/20	C177 Stamford Bridge To Buttercrambe Bridge R&R	R&R	Buttercrambe	£ 78,330	3b
C88/1/80	C88 Byland Road To Abbey House SD	SD	Byland Abbey	£ 38,101	3b

## Appendix F

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
C62/1/80	C62 Blakey Bank Cattle Grid	Cattle Grid	Church Houses	£ 60,000	4a
A170/1/95	A170 High Street SD	SD	Cold Kirby	£ 80,697	2
C61/2/55	C61 North Lodge To Slingsby Bank Patching	Patching	Coneysthorpe	£ 20,906	4a
C61/2/50	C61 North Lodge To Slingsby Bank Patching	Patching	Coneysthorpe	£ 2,355	4a
C61/2/45	C61 Swiss Cottage To North Lodge Patching	Patching	Coneysthorpe	£ 7,910	4a
C61/2/40	C61 Swiss Cottage To North Lodge Patching	Patching	Coneysthorpe	£ 28,516	4a
C61/2/35	C61 Swiss Cottage Roundabout R&R	R&R	Coneysthorpe	£ 31,595	4a
U3136/1/50	U3136 Main Street To Riders Lane SD	SD	Crambe	£ 6,485	4b
U1849/2/70	U1849 Main Street SD	SD	Crambe	£ 9,300	4b
U172/2/50	U172 Keldy Castle Road R&R	R&R	Cropton	£ 33,945	4b
C69/1/40	C69 Main Street SD	SD	Ebberston	£ 10,024	4b
C69/1/60	C69 Main Street SD	SD	Ebberston	£ 10,328	4b
C363/1/10	C363 Ganton Road SD	SD	Foxholes	£ 7,091	4b
C363/1/20	C363 Foxholes Manor Road To Ganton Wold SD	SD	Foxholes	£ 4,242	4b
C363/1/30	C363 Foxholes Manor Road To Ganton Wold SD	SD	Foxholes	£ 20,362	4b
C363/1/40	C363 Foxholes Manor Road To Ganton Wold SD	SD	Foxholes	£ 18,826	4b
C363/1/50	C363 Foxholes Manor Road To Ganton Wold SD	SD	Foxholes	£ 8,229	4b
C363/1/60	C363 Ganton Hill SD	SD	Ganton	£ 9,551	4b
C363/1/70	C363 Ganton Hill SD	SD	Ganton	£ 15,508	4b
C363/1/80	C363 Woodside Road SD	SD	Ganton	£ 8,904	4b
U525/1/50	U525 Main Street SD	SD	Ganton	£ 6,788	4b
U1875/2/50	U1875 Risewood Micro Surfacing	Micro Surfacing	Gate Helmsley	£ 4,536	4b
C61/3/80	C61 Main Street Patching	Patching	Gillamoore	£ 87,449	4b
U140/2/70	U140 Great Barugh To Acres Bridge SD	SD	Great Barugh	£ 18,012	4b
U326/2/40	U326 Ryton Rigg Road R&R	R&R	Great Habton	£ 48,533	4b
U326/2/60	U326 Ryton Rigg Road R&R	R&R	Great Habton	£ 48,533	4b
U326/2/80	U326 Ryton Rigg Road R&R	R&R	Great Habton	£ 48,533	4b
U3454/2/20	U3454 Hartoft End To Low Mires Patching	Patching	Hartoft	£ 88,188	4b
U3454/2/40	U3454 Hartoft End To Low Mires Patching	Patching	Hartoft	£ 26,609	4b
U3454/2/60	U3454 Hartoft End To Low Mires Patching	Patching	Hartoft	£ 52,198	4b
U3454/2/80	U3454 Hartoft End To Low Mires Patching	Patching	Hartoft	£ 91,883	4b
U56/2/50	U56 Elm Green Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Helmsley	£ 19,848	4b
U250/2/30	U250 Mossburn Drive Micro Surfacing	Micro Surfacing	Hovingham	£ 5,019	4b

**Appendix F**

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U250/2/70	U250 Mossburn Drive Micro Surfacing	Micro Surfacing	Hovingham	£ 1,771	4b
U244/2/30	U244 Church Street Patching	Patching	Hovingham	£ 84,644	4b
C90/2/90	C90 Hovingham To Potticar Bank Road Patching	Patching	Hovingham	£ 83,164	3b
B1257/2/15	B1257 Malton Road R&R	R&R	Hovingham	£ 63,185	3b
B1257/2/10	B1257 Malton Road To Hovingham High Street R&R	R&R	Hovingham	£ 52,279	3b
A169/2/45	A169 Whitby Road Landslip	Landslip	Kingthorpe	£ 60,000	3b
U111/2/50	U111 Vivers Place Micro Surfacing	Micro Surfacing	Kirkbymoorside	£ 6,445	4b
U110/2/30	U110 Queens Way Micro Surfacing	Micro Surfacing	Kirkbymoorside	£ 10,748	4b
U110/2/70	U110 Queens Way Micro Surfacing	Micro Surfacing	Kirkbymoorside	£ 5,126	4b
U109/2/50	U109 Petch Garth Micro Surfacing	Micro Surfacing	Kirkbymoorside	£ 3,695	4b
U291/2/50	U291 Ripley Close Micro Surfacing	Micro Surfacing	Kirkbymoorside	£ 2,828	4b
U292/2/30	U292 Lime Chase Micro Surfacing	Micro Surfacing	Kirkbymoorside	£ 7,853	4b
U292/2/70	U292 Lime Chase Micro Surfacing	Micro Surfacing	Kirkbymoorside	£ 1,383	4b
U293/2/50	U293 Cedar Vale Micro Surfacing	Micro Surfacing	Kirkbymoorside	£ 5,066	4b
C60/1/05	C60 Market Place Patching	Patching	Kirkbymoorside	£ 179,194	3b
A170/2/95	A170 New Road To Kirkdale Lane SD	SD	Kirkbymoorside	£ 40,104	2
C177/2/30	C177 Eddlethorpe To Moor Hill R&R	R&R	Langton	£ 82,752	3b
C177/2/35	C177 Eddlethorpe To Moor Hill R&R	R&R	Langton	£ 82,838	3b
C67/2/20	C67 Hostess Lane SD	SD	Lockton	£ 11,709	4a
U394/2/50	U394 Dickens Road Micro Surfacing	Micro Surfacing	Malton	£ 12,320	4b
U395/2/30	U395 Fitzjohn Close Micro Surfacing	Micro Surfacing	Malton	£ 3,551	4b
U395/2/70	U395 Fitzjohn Close Micro Surfacing	Micro Surfacing	Malton	£ 3,878	4b
U395/2/50	U395 Fitzjohn Close Micro Surfacing	Micro Surfacing	Malton	£ 3,226	4b
U455/2/30	U455 Manor Park Micro Surfacing	Micro Surfacing	Malton	£ 3,815	4b
U455/2/50	U455 Manor Park Micro Surfacing	Micro Surfacing	Malton	£ 1,244	4b
U350/2/30	U350 Milton Avenue R&R	R&R	Malton	£ 54,544	4b
C172/2/80	C172 Braygate Street SD	SD	Malton	£ 22,160	4a
C172/2/90	C172 Castle Howard Road SD	SD	Malton	£ 19,381	4a
C172/2/95	C172 Castle Howard Road SD	SD	Malton	£ 15,322	4a
B1257/1/15	B1257 Old Maltongate SD	SD	Malton	£ 65,024	3a
B1257/1/20	B1257 Wheelgate SD	SD	Malton	£ 16,763	3a
U390/2/50	U390 Folliot Ward Close SD	SD	Malton	£ 2,104	4b
U341/2/70	U341 Highfield Road Special	Special	Malton	£ 14,000	3b

**Appendix F**

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U329/2/70	U329 Hospital Road Urban Surfaced Prow	Urban Surfaced Prow	Malton	£ 11,600	4b
U67/2/50	U67 Hallfield Lane R&R	R&R	Nawton	£ 34,823	4b
U85/2/70	U85 Gale Lane SD	SD	Nawton	£ 11,244	4b
U85/2/50	U85 Gale Lane SD	SD	Nawton	£ 21,711	4b
U85/2/30	U85 Gale Lane SD	SD	Nawton	£ 24,789	4b
U242/2/40	U242 Keldgate Road R&R	R&R	Newton On Rawcliffe	£ 70,059	4b
U242/2/50	U242 West Dike Road R&R	R&R	Newton On Rawcliffe	£ 63,160	4b
U148/2/30	U148 Long Lane SD	SD	Normanby		4b
U148/2/70	U148 Long Lane SD	SD	Normanby		4b
C181/2/85	C181 North Grimston To Langton Crossroads PSDp/R&R	PSDp/R&R	North Grimston	£ 11,867	4a
C181/2/90	C181 North Grimston To Langton Crossroads PSDp/R&R	PSDp/R&R	North Grimston	£ 19,800	4a
U411/2/50	U411 Hunters Way Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Norton	£ 89,972	4b
U447/2/20	U447 Ryedale Close Micro Surfacing	Micro Surfacing	Norton	£ 7,170	4b
U447/2/40	U447 Ryedale Close Micro Surfacing	Micro Surfacing	Norton	£ 5,368	4b
U447/2/60	U447 Ryedale Close Micro Surfacing	Micro Surfacing	Norton	£ 2,415	4b
U447/2/80	U447 Ryedale Close Micro Surfacing	Micro Surfacing	Norton	£ 933	4b
U447/2/90	U447 Ryedale Close Micro Surfacing	Micro Surfacing	Norton	£ 926	4b
U446/2/30	U446 Burdale Close Micro Surfacing	Micro Surfacing	Norton	£ 7,847	4b
U446/2/70	U446 Burdale Close Micro Surfacing	Micro Surfacing	Norton	£ 5,553	4b
U433/2/30	U433 Kingston Drive Micro Surfacing	Micro Surfacing	Norton	£ 5,762	4b
U433/2/70	U433 Kingston Drive Micro Surfacing	Micro Surfacing	Norton	£ 2,090	4b
U433/2/50	U433 Kingston Drive Micro Surfacing	Micro Surfacing	Norton	£ 2,016	4b
U434/2/30	U434 Glenmore Drive Micro Surfacing	Micro Surfacing	Norton	£ 5,443	4b
U430/2/60	U430 Langley Drive Micro Surfacing	Micro Surfacing	Norton	£ 1,873	4b
U430/2/70	U430 Langley Drive Micro Surfacing	Micro Surfacing	Norton	£ 1,747	4b
U430/2/80	U430 Langley Drive Micro Surfacing	Micro Surfacing	Norton	£ 1,704	4b
U430/2/90	U430 Langley Drive Micro Surfacing	Micro Surfacing	Norton	£ 1,794	4b
U449/2/30	U449 Furlongs Avenue Micro Surfacing	Micro Surfacing	Norton	£ 7,587	4b
U448/2/30	U448 Rosedale Avenue Micro Surfacing	Micro Surfacing	Norton	£ 5,887	4b
U448/2/70	U448 Rosedale Avenue Micro Surfacing	Micro Surfacing	Norton	£ 1,844	4b
B1248/2/80	B1248 Scarborough Road SD	SD	Norton	£ 16,192	3a

**Appendix F**

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
B1248/2/50	B1248 Commercial Street SD	SD	Norton	£ 17,957	3a
U199/2/30	U199 Norman Close Micro Surfacing	Micro Surfacing	Pickering	£ 4,920	4b
U199/2/70	U199 Norman Close Micro Surfacing	Micro Surfacing	Pickering	£ 2,892	4b
U198/2/50	U198 Rosamund Avenue Micro Surfacing	Micro Surfacing	Pickering	£ 4,751	4b
U198/2/70	U198 Rosamund Avenue Micro Surfacing	Micro Surfacing	Pickering	£ 1,826	4b
U198/2/30	U198 Rosamund Avenue Micro Surfacing	Micro Surfacing	Pickering	£ 10,279	4b
U317/2/50	U317 Herisson Close Micro Surfacing	Micro Surfacing	Pickering	£ 5,544	4b
U204/2/30	U204 Cuddy Brown Close Micro Surfacing	Micro Surfacing	Pickering	£ 6,622	4b
U204/2/70	U204 Cuddy Brown Close Micro Surfacing	Micro Surfacing	Pickering	£ 2,648	4b
U177/2/60	U177 Costa Lane SD	SD	Pickering	£ 7,358	4b
U191/2/50	U191 Market Place Special	Special	Pickering	£ 40,000	4b
C191/1/10	C191 Wykeham Dale SD	SD	Pockley	£ 11,762	4b
C191/1/20	C191 Wykeham Dale SD	SD	Pockley	£ 10,687	4b
C191/1/30	C191 Main Street SD	SD	Pockley	£ 18,587	4b
U1771/2/60	U1771 Low Moor Lane Drainage	Drainage	Rillington	£ 40,000	4b
U1772/2/50	U1772 Sledgate Micro Surfacing	Micro Surfacing	Rillington	£ 8,532	4b
U1773/2/50	U1773 Sledgate Garth Micro Surfacing	Micro Surfacing	Rillington	£ 1,914	4b
U624/2/50	U624 Manor View Micro Surfacing	Micro Surfacing	Rillington	£ 5,500	4b
U1777/2/30	U1777 Woodlands Road Micro Surfacing	Micro Surfacing	Rillington	£ 18,539	4b
U1777/2/35	U1777 Woodlands Road Micro Surfacing	Micro Surfacing	Rillington	£ 2,119	4b
U1781/2/50	U1781 Woodlands Avenue Micro Surfacing	Micro Surfacing	Rillington	£ 3,998	4b
U2265/1/10	U2265 Heygate Bank Cattle Grid	Cattle Grid	Rosedale Abbey	£ 60,000	4b
C63/2/30	C63 New Road Drainage	Drainage	Rosedale Abbey	£ 99,135	4a
C63/2/10	C63 Pry Hills Lane Patching	Patching	Rosedale Abbey	£ 39,991	4a
C63/1/80	C63 Pry Hills Lane SD	SD	Rosedale Abbey	£ 16,436	4a
C63/1/90	C63 Pry Hills Lane SD	SD	Rosedale Abbey	£ 30,663	4a
C63/1/95	C63 Pry Hills Lane SD	SD	Rosedale Abbey	£ 9,448	4a
C63/2/05	C63 Pry Hills Lane SD	SD	Rosedale Abbey	£ 28,089	4a
C63/2/20	C63 Main Street SD	SD	Rosedale Abbey	£ 7,123	4a
C63/2/30	C63 New Road SD	SD	Rosedale Abbey	£ 24,313	4a
C63/2/60	C63 Knott Road SD	SD	Rosedale East	£ 24,749	4a
C63/2/80	C63 Clough Dike Bridge To Danby Head SD	SD	Rosedale Moor	£ 23,854	4a
C63/2/70	C63 Clough Dike Bridge To Danby Head SD	SD	Rosedale Moor	£ 35,709	4a

**Appendix F**

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U147/2/70	U147 Riseborough Bridge To Whitecarr Lane SD	SD	Salton	£ 9,858	4b
U147/2/80	U147 Riseborough Bridge To Whitecarr Lane SD	SD	Salton	£ 24,645	4b
U1786/2/50	U1786 Southfield Micro Surfacing	Micro Surfacing	Scagglethorpe	£ 4,647	4b
U2867/1/40	U2867 Scagglethorpe To A64 Micro Surfacing	Micro Surfacing	Scagglethorpe	£ 13,290	4b
U2866/1/50	U2866 Scagglethorpe To A64 Micro Surfacing	Micro Surfacing	Scagglethorpe	£ 38,966	4b
U630/1/50	U630 The Pastures Micro Surfacing	Micro Surfacing	Sherburn	£ 6,077	4b
U627/1/50	U627 St Hildas Crescent Micro Surfacing	Micro Surfacing	Sherburn	£ 2,255	4b
U625/1/30	U625 West Garth Micro Surfacing	Micro Surfacing	Sherburn	£ 17,517	4b
U625/1/50	U625 West Garth Micro Surfacing	Micro Surfacing	Sherburn	£ 3,462	4b
U625/1/70	U625 West Garth Micro Surfacing	Micro Surfacing	Sherburn	£ 2,971	4b
C72/2/10	C72 St Hildas Street SD	SD	Sherburn	£ 31,925	4a
C93/2/70	C93 Road From West Lilling To The Lodge Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Sheriff Hutton	£ 25,512	3b
U652/2/50	U652 Castle Side SD	SD	Sheriff Hutton	£ 1,005	4b
C90/1/70	C90 Finkle Street SD	SD	Sheriff Hutton	£ 28,206	3b
C61/2/63	C61 Slingsby Bank Patching	Patching	Slingsby	£ 110,036	4a
C61/2/60	C61 Slingsby Bank Patching	Patching	Slingsby	£ 6,953	4a
A170/2/20	A170 Thirsk To Scarborough Road SD	SD	Sproxton	£ 90,540	2
A170/2/25	A170 Thirsk To Scarborough Road SD	SD	Sproxton	£ 34,715	2
B1249/1/70	B1249 Staxton Hill To Binnington Ness Patching	Patching	Staxton	£ 27,984	3b
B1249/1/90	B1249 Staxton Hill Special	Special	Staxton	£ 50,000	3b
B1257/1/50	B1257 High Street R&R	R&R	Swinton	£ 27,712	3a
C172/2/70	C172 Braygate Street SD	SD	Swinton	£ 35,084	4a
A170/4/30	A170 Pickering Road Cat 1a,1, 2 Footway Patching	Cat 1a,1, 2 Footway Patching	Thornton Dale	£ 31,673	2
U316/2/50	U316 The Crescent Micro Surfacing	Micro Surfacing	Thornton Dale	£ 10,405	4b
U274/2/20	U274 Farmanby Close Micro Surfacing	Micro Surfacing	Thornton Dale	£ 15,032	4b
U274/2/50	U274 Farmanby Close Micro Surfacing	Micro Surfacing	Thornton Dale	£ 9,564	4b
U298/2/70	U298 Aunums Close Micro Surfacing	Micro Surfacing	Thornton Dale	£ 2,109	4b
U298/2/30	U298 Aunums Close Micro Surfacing	Micro Surfacing	Thornton Dale	£ 7,674	4b
U1844/2/50	U1844 Blue Cote Lane SD	SD	Thornton Le Clay	£ 13,094	4b
U256/2/50	U256 Road From Junction With C67 Eastwards To Gate At Start Of Forest Drive SD	SD	Thornton Le Dale	£ 6,691	4b

**Appendix F**

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U1872/2/50	U1872 Balloon Tree Lane R&R	R&R	Upper Helmsley	£ 51,295	3b
C61/2/30	C61 The Stray To Swiss Cottage Roundabout Patching	Patching	Welburn	£ 70,655	4a
C61/2/25	C61 The Stray Patching	Patching	Welburn	£ 25,231	4a
C61/2/20	C61 The Stray Patching	Patching	Welburn	£ 6,071	4a
C177/2/10	C177 Gally Gap To Four Lane Ends R&R	R&R	Westow	£ 170,579	3b
C177/2/20	C177 Gally Gap To Four Lane Ends R&R	R&R	Westow	£ 134,024	3b
B1248/1/05	B1248 Wold Plantation To County Boundary R&R	R&R	Wharram Le Street	£ 13,021	4a
B1248/1/10	B1248 Wharram Le Street To Burdale North Wold R&R	R&R	Wharram Le Street	£ 5,914	4a
C61/2/15	C61 Mains Lane Patching	Patching	Whitwell On The Hill	£ 25,632	4a
C359/2/20	C359 Station Road Special	Special	Yedingham	£ 26,250	4a
			<b>Total</b>	<b>£ 5,353,990</b>	

This page is intentionally left blank

## Area 5 Capital Annual Programme 26/27

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U1901/2/30	U1901 Watery Lane Drainage	Drainage	Airton	£ 10,000	4b
U1901/2/30	Watery Lane R&R	R&R	Airton	£ 41,621	4b
C272/1/40	C272 Stangs Lane Patching	Patching	Appletreewick	£ 14,709	4a
C272/1/80	C272 Road From Hartlington Bridge To Stangs Lane Patching	Patching	Appletreewick	£ 14,709	4a
C272/1/70	C272 Road From Hartlington Bridge To Stangs Lane Patching	Patching	Appletreewick	£ 14,709	4a
C272/1/60	C272 Road From Hartlington Bridge To Stangs Lane Patching	Patching	Appletreewick	£ 14,709	4a
C272/1/50	C272 Road From Hartlington Bridge To Stangs Lane Patching	Patching	Appletreewick	£ 14,709	4a
Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Footway Slurry Sealing	Footway Slurry Sealing	Area Wide	£ 44,065	Various
Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 70,300	Various
Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Lining	Lining	Area Wide	£ 75,000	Various
Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Local Patching	Local Patching	Area Wide	£ 71,429	Various
Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 31,000	Various
Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
Various A5	Various A5 Multiple Locations Tbc Locally In Area 5 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 30,478	Various
A65/2/60	A65 Radcliffe House To Telephone Exchange R&R	Drainage	Austwick	£ 15,000	2
C398/2/80	C398 Barden Scale To Sand Bed Gate Patching	Patching	Barden	£ 6,959	4b
C398/2/90	C398 Barden Scale To Sand Bed Gate Patching	Patching	Barden	£ 6,959	4b
C272/1/10	C272 Howgill Lane To Barden Tower Patching	Patching	Barden	£ 14,709	4a

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
C272/1/20	C272 Howgill Lane To Barden Tower Patching	Patching	Barden	£ 14,709	4a
C272/1/30	C272 Howgill Lane To Barden Tower Patching	Patching	Barden	£ 14,709	4a
U2341/2/50	U2341 Chapel Street Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Carleton	£ 17,650	4b
U2340/2/50	U2340 George Street Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Carleton	£ 17,650	4b
U2334/2/30	U2334 Swan Street Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Carleton	£ 17,650	3b
C235/1/90	C235 Carla Beck Lane To Woodside Lane Patching	Patching	Carleton	£ 14,709	3b
C235/1/60	C235 Cononley Lane Patching	Patching	Cononley	£ 21,168	3b
C235/1/70	C235 Skipton Road Patching	Patching	Cononley	£ 21,168	3b
U2349/2/50	U2349 Meadow Lane Patching	Patching	Cononley	£ 6,959	4b
U2354/2/30	U2354 Meadow Croft Patching	Patching	Cononley	£ 6,959	4b
U2548/2/50	U2548 Meadow Close Patching	Patching	Cononley	£ 6,959	4b
U2350/2/50	U2350 Napier Street Patching	Patching	Cononley	£ 6,959	4b
U2351/2/70	U2351 Crosshills Road Patching	Patching	Cononley	£ 14,709	4a
U2550/2/30	U2550 Bannister Walk Patching	Patching	Cowling	£ 6,959	4b
U2432/2/30	U2432 Collinge Road Patching	Patching	Cowling	£ 6,959	4b
U2432/2/70	U2432 Collinge Road Patching	Patching	Cowling	£ 6,959	4b
U750/2/30	U750 Mill Croft Patching	Patching	Cowling	£ 6,959	4b
U750/2/50	U750 Mill Croft Patching	Patching	Cowling	£ 6,959	4b
U2577/2/50	U2577 Park Road Patching	Patching	Cowling	£ 6,959	4b
U2538/2/50	U2538 Pinnacle View Patching	Patching	Cowling	£ 6,959	4b
U2423/2/50	U2423 Park Lane Patching	Patching	Cowling	£ 6,959	4b
U2424/2/50	U2424 Reedshaw Lane Patching	Patching	Cowling	£ 6,959	4b
U2426/2/30	U2426 Sandyforth Lane Patching	Patching	Cowling	£ 6,959	4b
U2428/2/30	U2428 Grandage Lane Patching	Patching	Cowling	£ 6,959	4b
U2428/2/50	U2428 Low Lane Patching	Patching	Cowling	£ 6,959	4b
U2428/2/50	U2428 Low Lane Patching	Patching	Cowling	£ 6,959	4b
C248/1/80	C248 Elslack Lane Patching	Patching	Elslack	£ 6,959	4b
C248/1/70	C248 Moor Lane Patching	Patching	Elslack	£ 6,959	4b

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U2324/2/30	U2324 Church Lane Patching	Patching	Elslack	£ 6,959	4b
C398/2/60	C398 Sand Bed Gate To Barden Road Patching	Patching	Embsay	£ 6,959	4b
C398/2/70	C398 Sand Bed Gate To Barden Road Patching	Patching	Embsay	£ 6,959	4b
U747/2/70	U747 Wham Lane Patching	Patching	Giggleswick	£ 14,709	4b
U747/2/80	U747 Storth Gill Lane Patching	Patching	Giggleswick	£ 14,709	4b
U747/2/90	U747 Storth Gill Lane Patching	Patching	Giggleswick	£ 14,709	4b
U743/2/50	U743 Back Lane Patching	Patching	Giggleswick	£ 14,709	4b
U2397/2/50	U2397 Ash Street Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Glusburn	£ 17,650	4b
U2655/2/50	U2655 Clayton Hall Road Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Glusburn	£ 17,650	4b
U2409/2/50	U2409 Ryeland Street Patching	Patching	Glusburn	£ 31,500	4b
U2351/2/50	U2351 Cononley Road Patching	Patching	Glusburn	£ 14,709	4a
U2250/2/20	U2250 Main Street Patching	Patching	Grassington	£ 6,959	4b
U2250/2/50	U2250 Moor Lane Patching	Patching	Grassington	£ 6,959	4b
U2250/2/60	U2250 Moor Lane Patching	Patching	Grassington	£ 6,959	4b
B6160/2/30	B6160 Station Road To Lauradale Lane Patching	Patching	Grassington	£ 21,168	3b
B6160/2/35	B6160 Station Road To Lauradale Lane Patching	Patching	Grassington	£ 21,168	3b
U2256/2/70	U2256 Bull Ing Lane R&R	R&R	Grassington	£ 37,800	4b
U1910/2/50	U1910 Park Avenue Patching	Patching	Hellifield	£ 14,709	4b
U1911/2/50	U1911 Park Place Patching	Patching	Hellifield	£ 14,709	4b
A682/1/60	A682 Mill Lane To Back Lane R&R	R&R	Hellifield	£ 78,750	3a
B6480/1/7011	B6480 Springfield,Mount Pleasant,Main Street Cat 1a,1 2 Footway R&R	Cat 1a,1 2 Footway R&R	High Bentham	£ 48,000	3b
U673/2/30	U673 New Road To Bank Bottom Drainage	Drainage	Ingleton	£ 10,000	4a
U712/2/50	U712 The Brow Drainage	Drainage	Ingleton	£ 10,000	4b
C393/1/90	C393 Church Lane To Chapel Gate Drainage	Drainage	Kirkby Malham	£ 15,000	3b
C393/2/90	C393 The Green To Cowside Drainage	Drainage	Langcliffe	£ 10,000	4b
C389/1/40	C389 Cross Streets Hotel To Paley Green Lane Drainage	Drainage	Lawkland	£ 20,000	4a
U2622/2/50	U2622 Linton Falls Patching	Patching	Linton	£ 6,959	4b
C102/1/05	C102 County Boundary To Marl Hill Lane Patching	Patching	LotherSDale	£ 14,709	4a

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
C102/1/10	C102 Marl Hill Lane Patching	Patching	LotherSDale	£ 14,709	4a
C102/1/30	C102 Calf Wood Lane Patching	Patching	LotherSDale	£ 14,709	4a
C102/1/40	C102 Rook Street Patching	Patching	LotherSDale	£ 14,709	4a
U678/2/80	U678 Ravens Close Brow Drainage	Drainage	Low Bentham	£ 10,000	4b
U678/2/80	U678 Ravens Close Brow Patching	Patching	Low Bentham	£ 22,050	4b
U1916/2/60	U1916 Street Gate To Shorkley Hill Cattle Grid	Cattle Grid	Malham	£ 40,000	4b
U695/2/30	U695 Masongill Fell Lane To Galegreen Surface Dressing	Patching	Masongill	£ 6,959	4b
U695/2/50	U695 Masongill Fell Lane To Galegreen Surface Dressing	Patching	Masongill	£ 6,959	4b
U696/2/50	U696 Low Lane Patching	Patching	Masongill	£ 6,959	4b
U748/2/40	U748 Hesley Lane Patching	Patching	Rathmell	£ 14,709	4b
U747/2/10	U747 Swainstead Lane To Hesley Lane Patching	Patching	Rathmell	£ 14,709	4b
U747/2/30	U747 Wham Lane To Swainstead Raike Patching	Patching	Rathmell	£ 14,709	4b
U747/2/40	U747 Wham Lane To Swainstead Raike Patching	Patching	Rathmell	£ 14,709	4b
U747/2/50	U747 Wham Lane To Swainstead Raike Patching	Patching	Rathmell	£ 14,709	4b
U748/2/60	U748 Old Oliver Lane Patching	Patching	Rathmell	£ 14,709	4b
U2562/2/50	U2562 Church Lane R&R	R&R	Rylstone	£ 40,425	4b
U1902/2/20	U1902 Scosthrop Lane Cattle Grid	Cattle Grid	Scosthrop	£ 40,000	4b
C393/1/80	C393 Green Gate To Settle Road Drainage	Drainage	Scosthrop	£ 10,000	3b
U831/2/50	U831 Cammock Lane Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Settle	£ 17,650	4a
U2112/2/50	U2112 Westmoreland Street Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Skipton	£ 27,000	4a
U2060/2/30	U2060 Carleton New Road Special	Patching	Skipton	£ 52,500	4a
U2045/2/30	U2045 White Hills Lane Patching	Patching	Skipton	£ 14,709	4a
A6069/1/40	A6069 Belmont Street R&R	R&R	Skipton	£ 89,250	3b
U2117/2/30	U2117 Roughaw Road R&R	R&R	Skipton	£ 83,948	4b
U2173/2/50	U2173 North Parade R&R	R&R	Skipton	£ 28,814	4b
U2149/2/70	U2149 Greatwood Avenue Special	Special	Skipton	£ 36,225	4b
U2181/2/50	U2181 Whinny Gill Road Special	Special	Skipton	£ 57,015	4b
U2028/2/50	U2028 Back Street From Cavendish Street To Back Of 45 Belmont Street Cattle Grid	Special	Skipton	£ 50,000	5
U814/2/50	U814 Main Street Drainage	Drainage	Stainforth	£ 5,000	4b

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U2301/2/50	U2301 Sour Lane To Manor Farm Patching	Patching	Stirton	£ 14,709	4b
U2299/2/50	U2299 Stirton Lane Patching	Patching	Stirton	£ 14,709	4a
U2446/2/50	U2446 Strikes Lane Patching	Patching	Sutton	£ 6,959	4b
C249/1/20	C249 Ellers Road Patching	Patching	Sutton	£ 21,168	3b
U2441/2/50	U2441 Bridge Road Patching	Patching	Sutton	£ 32,543	4a
U2524/2/50	U2524 Boundary Avenue Patching	Patching	Sutton In Craven	£ 6,959	4b
C402/1/40	C402 Stansfield Farm To Stainton Hall R&R	R&R	Swinden	£ 111,038	4b
U2298/2/50	U2298 Sour Lane Patching	Patching	Thorlby	£ 14,709	4a
U695/2/70	U695 Masongill Fell Lane Patching	Patching	Thornton In LonSDale	£ 6,959	4b
U697/2/50	U697 Allam Bottom Patching	Patching	Thornton In LonSDale	£ 6,959	4b
U2242/2/20	U2242 Skirethorns Lane Patching	Cat 3,4,5 Footway R&R	Threshfield	£ 52,500	4b
U2248/2/50	U2248 Station Road To Church Road Patching	Patching	Threshfield	£ 32,543	4a
U749/2/80	U749 Great Close Lane Patching	Patching	Wigglesworth	£ 14,709	4b
U757/2/50	U757 Higher Road Patching	Patching	Wigglesworth	£ 14,709	4b
			<b>Total</b>	<b>£ 2,611,293</b>	

This page is intentionally left blank

## Area 6 Capital Annual Programme 26/27

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Cat 1a,1, 2 Footway Patching	Cat 1a,1, 2 Footway Patching	Area Wide	£ 22,724	Various
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Cycleway Mtce	Cycleway Mtce	Area Wide	£ 100,000	Various
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Footway Slurry Sealing	Footway Slurry Sealing	Area Wide	£ 129,717	Various
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 358,500	Various
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Lining	Lining	Area Wide	£ 75,000	Various
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Local Patching	Local Patching	Area Wide	£ 71,429	Various
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 71,000	Various
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
Various A6	Various A6 Multiple Locations Tbc Locally In Area 6 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£ 20,556	Various
A167/1/30	A167 Asenby Forge To Crossroads Patching	Patching	Asenby	£ 95,718	3a
A167/1/35	A167 Whaites Lane To Trunk Road Patching	Patching	Asenby	£ 70,954	3a
A61/6/90	A61 Wards Corner To Baldersby Gate SD	SD	Baldersby	£ 44,994	3a
A61/7/10	A61 Wards Corner To Baldersby SD	SD	Baldersby	£ 45,709	3a
A61/7/20	A61 Wards Corner To Baldersby SD	SD	Baldersby	£ 14,351	3a
A61/7/30	A61 Baldersby Village SD	SD	Baldersby	£ 23,136	3a
A61/7/40	A61 Baldersby To Skipton Bridge SD	SD	Baldersby	£ 74,208	3a
U667/1/30	U667 Pinfold Close Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Bickerton	£ 25,000	4b
C282/1/60	C282 Cattal Moor Lane Special	Special	Cattal	£ 35,000	3b
C87/2/40	C87 Cundall To Poplar Hill Patching	Patching	Cundall	£ 39,900	4a
C87/2/45	C87 Cundall To Poplar Hill Patching	Patching	Cundall	£ 39,900	4a

**Appendix H**

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
C87/2/50	C87 Cundall To Poplar Hill Patching	Patching	Cundall	£ 39,900	4a
C87/2/35	C87 Cundall To Poplar Hill Patching	Patching	Cundall	£ 115,920	3b
B6265/6/40	B6265 Broad Gate To Moor Lane Retexturing	Retexturing	Great Ouseburn	£ 34,208	3a
U613/3/50	U613 Raglan Street Cat 1 1a, 2 Footway R&R	Cat 1 1a, 2 Footway R&R	Harrogate	£ 190,000	4b
U147/3/50	U147 Chaucer Green Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Harrogate	£ 7,000	4b
U427/3/50	U427 Knox Close Cat 3,4,5 Footway Patching	Cat 3,4,5 Footway Patching	Harrogate	£ 7,000	4b
C47/1/60	C47 Forest Lane Landslip	Landslip	Harrogate	£ 80,000	3b
U823/3/50	U823 Wedderburn Road Patching	Patching	Harrogate	£ 96,600	4b
U821/3/50	U821 Wedderburn Drive Patching	Patching	Harrogate	£ 28,980	4b
U794/3/50	U794 Tyson Place Patching	Patching	Harrogate	£ 1,932	4b
U256/3/50	U256 Fairfax Avenue Patching	Patching	Harrogate	£ 4,830	4b
U752/3/50	U752 Stonefall Drive Patching	Patching	Harrogate	£ 9,660	4b
U753/3/50	U753 Stonefall Place Patching	Patching	Harrogate	£ 9,660	4b
U735/3/50	U735 St Nicholas Road Patching	Patching	Harrogate	£ 39,900	4a
U3079/1/50	U3079 St Patricks Way Patching	Patching	Harrogate	£ 4,830	4b
U703/3/50	U703 St Andrews Avenue Patching	Patching	Harrogate	£ 96,600	4b
U710/3/50	U710 St Andrews Walk Patching	Patching	Harrogate	£ 9,660	4b
U706/3/50	U706 St Andrews Parade Patching	Patching	Harrogate	£ 9,660	4b
U707/3/50	U707 St Andrews Place Patching	Patching	Harrogate	£ 4,830	4b
U705/3/50	U705 St Andrews Grove Patching	Patching	Harrogate	£ 4,830	4b
U709/3/50	U709 St Andrews Street Patching	Patching	Harrogate	£ 4,830	4b
U708/3/50	U708 St Andrews Road Patching	Patching	Harrogate	£ 4,830	4b
U704/3/50	U704 St Andrews Crescent Patching	Patching	Harrogate	£ 48,300	4b
U1319/3/50	U1319 Cawthorn Avenue Patching	Patching	Harrogate	£ 16,905	4b
U138/3/50	U138 Cawthorn Avenue Patching	Patching	Harrogate	£ 57,960	4b
U713/3/50	U713 St Clements Road Patching	Patching	Harrogate	£ 115,920	4b
U741/3/30	U741 St Winifreds Avenue West Patching	Patching	Harrogate	£ 4,830	4b
U741/3/50	U741 St Winifreds Avenue West Patching	Patching	Harrogate	£ 4,830	4b
U741/3/70	U741 St Winifreds Avenue West Patching	Patching	Harrogate	£ 4,830	4b

Appendix H

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U526/3/50	U526 Newland Avenue Patching	Patching	Harrogate	£ 4,830	4b
U716/3/50	U716 St Georges Road Patching	Patching	Harrogate	£ 115,920	4b
U836/3/50	U836 West End Avenue Patching	Patching	Harrogate	£ 96,600	4b
U1278/3/50	U1278 Road Rear Of West End Avenue Patching	Patching	Harrogate	£ 9,660	5
U1280/3/50	U1280 Road Rear Of West End Avenue Patching	Patching	Harrogate	£ 4,830	5
U569/3/50	U569 Park Avenue South Patching	Patching	Harrogate	£ 14,490	4b
U568/3/50	U568 Park Avenue Patching	Patching	Harrogate	£ 28,980	4b
U830/3/50	U830 Westbourne Avenue Patching	Patching	Harrogate	£ 14,490	4b
U585/3/50	U585 Philippas Drive Patching	Patching	Harrogate	£ 14,490	4b
U783/3/70	U783 The Oval Patching	Patching	Harrogate	£ 4,830	4b
U783/3/50	U783 The Oval Patching	Patching	Harrogate	£ 57,960	4b
U783/3/80	U783 The Oval Patching	Patching	Harrogate	£ 4,830	4b
U783/3/90	U783 The Oval Patching	Patching	Harrogate	£ 4,830	4b
U571/3/50	U571 Park Drive Patching	Patching	Harrogate	£ 38,640	4b
U574/3/70	U574 The Oval Patching	Patching	Harrogate	£ 4,830	4b
U790/3/50	U790 Trinity Road Patching	Patching	Harrogate	£ 14,490	4b
U574/3/50	U574 Park Road Patching	Patching	Harrogate	£ 43,470	4b
U631/3/50	U631 Ripon Way R&R	R&R	Harrogate	£ 40,000	4b
U3034/1/50	U3034 Ripon Way R&R	R&R	Harrogate	£ 40,000	4b
U542/3/50	U542 Oakdale Avenue R&R	R&R	Harrogate	£ 70,000	4b
U218/3/70	U218 Skipton Road To Devonshire Place SD	SD	Harrogate	£ 3,286	4b
U218/3/50	U218 Devonshire Place SD	SD	Harrogate	£ 16,507	4b
U187/3/50	U187 County Parade SD	SD	Harrogate	£ 1,949	4b
U188/3/50	U188 County Square SD	SD	Harrogate	£ 1,414	4b
U161/3/50	U161 Claro Avenue SD	SD	Harrogate	£ 1,949	4b
U326/3/50	U326 Hambleton Road SD	SD	Harrogate	£ 16,965	4b
U1/3/50	U1 Ainsty Road SD	SD	Harrogate	£ 16,583	4b
U295/3/50	U295 Gascoigne Crescent SD	SD	Harrogate	£ 20,404	4b
U41/3/50	U41 Avondale Road SD	SD	Harrogate	£ 9,170	4b
U683/3/50	U683 Slingsby Crescent SD	SD	Harrogate	£ 6,114	4b
U683/3/70	U683 Slingsby Crescent SD	SD	Harrogate	£ 7,107	4b

Appendix H

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U164/3/50	U164 Skipton Road To Granby Road SD	SD	Harrogate	£ 7,757	4b
U303/3/50	U303 Granby Road SD	SD	Harrogate	£ 24,785	4b
U357/3/50	U357 Highgate Park SD	SD	Harrogate	£ 10,469	4b
U680/3/50	U680 Silverfields Road SD	SD	Harrogate	£ 14,201	4b
U641/3/50	U641 Roseville Avenue SD	SD	Harrogate	£ 12,456	4b
U1206/3/50	U1206 Willaston Road SD	SD	Harrogate	£ 8,406	5
U1257/3/50	U1257 Silverfields Road Rear SD	SD	Harrogate	£ 6,305	5
U643/3/50	U643 Roseville Road SD	SD	Harrogate	£ 14,711	4b
U642/3/50	U642 Roseville Drive SD	SD	Harrogate	£ 8,024	4b
U19/3/50	U19 Anchor Road SD	SD	Harrogate	£ 9,718	4b
U1266/3/50	U1266 Road Rear Of Torrs Road SD	SD	Harrogate	£ 5,808	5
U786/3/50	U786 Torrs Road SD	SD	Harrogate	£ 9,629	4b
U470/3/50	U470 Lynton Gardens SD	SD	Harrogate	£ 15,602	4b
U1321/3/50	U1321 Road Rear Of Hurstleigh Terrace SD	SD	Harrogate	£ 9,425	5
U392/3/50	U392 Hurstleigh Terrace SD	SD	Harrogate	£ 15,691	4b
U98/3/50	U98 Bramham Drive SD	SD	Harrogate	£ 29,727	4b
U98/3/70	U98 Bramham Drive SD	SD	Harrogate	£ 6,515	4b
U98/3/90	U98 Bramham Drive SD	SD	Harrogate	£ 3,503	4b
U108/3/50	U108 Burnby Close SD	SD	Harrogate	£ 5,814	4b
U485/3/50	U485 Markenfield Road SD	SD	Harrogate	£ 12,227	4b
U74/3/50	U74 Beningbrough Drive SD	SD	Harrogate	£ 15,055	4b
U536/3/50	U536 Nunnington Crescent SD	SD	Harrogate	£ 13,679	4b
U331/3/60	U331 Harewood Road SD	SD	Harrogate	£ 2,732	4b
U3171/1/50	U3171 Wetherby Road Special	Special	Harrogate	£ 5,250	4b
U3170/1/50	U3170 Wetherby Road Special	Special	Harrogate	£ 5,250	4b
U815/3/50	U815 Wayside Close Special	Special	Harrogate	£ 5,250	4b
U138/3/70	U138 Fairfax Avenue Special	Special	Harrogate	£ 5,250	4b
U332/3/50	U332 Hargrove Road Special	Special	Harrogate	£ 5,250	4b
U332/3/70	U332 Hargrove Road Special	Special	Harrogate	£ 5,250	4b
U743/3/70	U743 Stanhope Drive Special	Special	Harrogate	£ 5,250	4b
U743/3/50	U743 Stanhope Drive Special	Special	Harrogate	£ 5,250	4b

Appendix H

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U793/3/50	U793 Tunstall Road Special	Special	Harrogate	£ 5,250	4b
U403/3/50	U403 Kennion Road Special	Special	Harrogate	£ 5,250	4b
U1325/3/50	U1325 Side Road Between 7 And 9 Kennion Road Special	Special	Harrogate	£ 5,250	5
U1406/3/50	U1406 Side Road Between 15 And 17 Kennion Road Special	Special	Harrogate	£ 5,250	5
U809/3/50	U809 Walworth Avenue Special	Special	Harrogate	£ 5,250	4b
U212/3/50	U212 Deane Place Special	Special	Harrogate	£ 5,250	4b
U625/3/50	U625 Richmond Avenue Special	Special	Harrogate	£ 5,250	4b
U626/3/50	U626 Richmond Close Special	Special	Harrogate	£ 5,250	4b
U627/3/50	U627 Richmond Holt Special	Special	Harrogate	£ 5,250	4b
U2702/9/70	U2702 Ilton Manor Farm To Parish Boundary SD	SD	Ilton	£ 16,277	4b
U2816/2/70	U2816 Crag Lane Drainage	Drainage	Killinghall	£ 20,000	4b
B6164/1/10	B6164 Wetherby Road R&R	R&R	Kirk Deighton	£ 144,598	3b
B6164/1/15	B6164 Main Street R&R	R&R	Kirk Deighton	£ 335,670	3b
A59/8/70	A59 York Road To Skip Bridge Farm Patching	Patching	Kirk Hammerton	£ 55,650	2
C269/1/60	C269 Stockwell Road R&R	R&R	Knaresborough	£ 105,000	3b
U908/3/70	U908 Aspin Lane R&R	R&R	Knaresborough	£ 293,756	4b
U1006/3/50	U1006 Manor Road R&R	R&R	Knaresborough	£ 380,000	4b
U1050/3/50	U1050 Station Road R&R	R&R	Knaresborough	£ 11,667	4b
U1074/3/50	U1074 Vicarage Lane R&R	R&R	Knaresborough	£ 11,667	4b
U3261/1/50	U3261 Station Road To Vicarage Lane R&R	R&R	Knaresborough	£ 11,667	4b
B6265/6/50	B6265 Moor Lane To Little Ouseburn Retexturing	Retexturing	Little Ouseburn	£ 50,762	3a
C273/2/30	C273 Tockwith Road SD	SD	Long Marston	£ 26,076	4a
C273/2/40	C273 Tockwith Road SD	SD	Long Marston	£ 23,438	4a
C273/2/50	C273 Tockwith Road SD	SD	Long Marston	£ 37,049	4a
C374/1/60	C374 Fountains Lane Drainage	Drainage	Markington	£ 50,000	4b
B6265/6/30	B6265 Highfield Farm To Broad Gate Retexturing	Retexturing	Marton Cum Grafton	£ 35,309	3a
B6265/6/20	B6265 Highfield Farm To Broad Gate Retexturing	Retexturing	Marton Cum Grafton	£ 35,203	3a
C87/1/95	C87 Underlands Lane R&R	R&R	Melmerby	£ 110,000	4a
A59/8/80	A59 Turn Bridge To Skip Bridge Farm Patching	Patching	Moor Monkton	£ 55,650	2
A59/8/90	A59 Turn Bridge To Skip Bridge Farm Patching	Patching	Moor Monkton	£ 55,650	2
A59/8/95	A59 Turn Bridge To Skip Bridge Farm Patching	Patching	Moor Monkton	£ 111,300	2
A6108/1/35	A6108 Gate Lodge To North Leys Retexturing	Retexturing	North Lees	£ 42,553	3a

**Appendix H**

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
A6108/1/40	A6108 North Leys To Wood Farm Retexturing	Retexturing	North Lees	£ 38,267	3a
A6108/1/45	A6108 North Leys To Wood Farm Retexturing	Retexturing	North Lees	£ 31,368	3a
A6108/1/55	A6108 North Stainley Village Patching	Patching	North Stainley	£ 67,114	3a
A6108/1/60	A6108 North Stainley To Tanfield Bridge Patching	Patching	North Stainley	£ 67,114	3a
A6108/1/65	A6108 North Stainley To Tanfield Bridge Patching	Patching	North Stainley	£ 67,114	3a
A6108/1/50	A6108 Wood Farm To Lightwater Farm Retexturing	Retexturing	North Stainley	£ 61,151	3a
B6265/3/35	B6265 Nidd Walk To Bridgehouse Gate R&R	R&R	Pateley Bridge	£ 196,453	3a
B6265/3/45	B6265 Ripley Bank R&R	R&R	Pateley Bridge	£ 60,174	3a
C379/1/45	C379 Thorn Hill To Gouthwaite Bridge Landslip	Landslip	Rams Gill	£ 26,250	4a
U2992/2/50	U2992 Red Hills Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Ripon	£ 65,000	4b
U3036/2/20	U3036 Alma Gardens Special	Special	Ripon	£ 5,250	4b
U3036/2/50	U3036 Alma Gardens Special	Special	Ripon	£ 5,250	4b
U3036/2/60	U3036 Alma Gardens Special	Special	Ripon	£ 5,250	4b
U3036/2/80	U3036 Alma Gardens Special	Special	Ripon	£ 5,250	4b
U3031/2/50	U3031 Ailcey Road Special	Special	Ripon	£ 5,250	4b
U3032/2/50	U3032 Saxon Road Special	Special	Ripon	£ 5,250	4b
U2911/2/70	U2911 New Road Drainage	Drainage	Scotton	£ 50,000	4a
C262/1/20	C262 Follifoot Lane Patching	Patching	Spofforth	£ 57,960	3b
C262/1/20	C262 Follifoot Lane R&R	R&R	Spofforth	£ 56,870	3b
C273/2/10	C273 Fleet Lane SD	SD	Tockwith	£ 30,052	4a
C273/2/15	C273 Marston Road SD	SD	Tockwith	£ 29,326	4a
C273/2/20	C273 Marston Road SD	SD	Tockwith	£ 28,408	4a
B6265/6/90	B6265 Little Ouseburn To Green Hammerton Retexturing	Retexturing	Whixley	£ 30,017	3a
B6265/6/80	B6265 Little Ouseburn To Green Hammerton Retexturing	Retexturing	Whixley	£ 30,265	3a
B6265/6/70	B6265 Little Ouseburn To Green Hammerton Retexturing	Retexturing	Whixley	£ 16,021	3a
B6265/6/60	B6265 Little Ouseburn To Green Hammerton Retexturing	Retexturing	Whixley	£ 55,877	3a
C279/1/20	C279 Clockhill Field Lane SD	SD	Whixley	£ 43,431	4b
C279/1/30	C279 Clockhill Field Lane SD	SD	Whixley	£ 34,605	4b
C279/1/35	C279 Clockhill Field Lane SD	SD	Whixley	£ 17,583	4b
U3374/2/50	U3374 Braker Lane SD	SD	Whixley	£ 24,454	4b

**Appendix H**

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
U3370/2/30	U3370 Church Street SD	SD	Whixley	£ 22,650	4a
U2968/1/30	U2968 Starra Field Lane SD	SD	Whixley	£ 40,502	4b
U3371/2/30	U3371 High Street SD	SD	Whixley	£ 42,349	4b
C279/1/60	C279 High Street SD	SD	Whixley	£ 17,588	4a
C279/1/40	C279 Stone Gate SD	SD	Whixley	£ 20,404	4b
			<b>Total</b>	<b>£ 7,076,758</b>	

This page is intentionally left blank

## Area 7 Capital Annual Programme 26/27

Link & Section	Scheme Name	Treatment Type	Location	Budget	Hierarchy
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Footway Slurry Sealing	Footway Slurry Sealing	Area Wide	£ 105,201	Various
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Gully Maintenance	Gully Maintenance	Area Wide	£ 57,000	Various
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Gully Replacement	Gully Replacement	Area Wide	£ 35,714	Various
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Inlay Carriageway Patching	Inlay Carriageway Patching	Area Wide	£ 99,400	Various
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Lining	Lining	Area Wide	£ 75,000	Various
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Local Patching	Local Patching	Area Wide	£ 71,429	Various
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Parapet Maintenance	Parapet Maintenance	Area Wide	£ 35,700	Various
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Signs, Lines, TRO's	Signs, Lines, TRO's	Area Wide	£ 36,000	Various
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Spray Injection Patching	Spray Injection Patching	Area Wide	£ 71,400	Various
Various A7	Various A7 Multiple Locations Tbc Locally In Area 7 Urban Surfaced Prow	Urban Surfaced Prow	Area Wide	£20,000	Various
A19/0/10	A19 Selby Road Patching	Patching	Balne	£ 20,000	3a
A19/0/20	A19 Selby Road Patching	Patching	Balne	£ 20,000	3a
A19/0/30	A19 Selby Road Patching	Patching	Balne	£ 20,000	3a
A19/0/40	A19 Selby Road Patching	Patching	Balne	£ 20,000	3a
U868/2/50	U868 Ash Tree Garth Patching	Patching	Barkston Ash	£ 5,900	4b
U867/2/50	U867 Orchard Close Patching	Patching	Barkston Ash	£ 9,950	4b
A1041/1/75	A1041 Camblesforth Road R&R	R&R	Barlow	£ 279,759	3a
A1041/1/70	A1041 Camblesforth Road R&R	R&R	Barlow	£ 164,962	3a
A1041/1/70	A1041 Camblesforth Road SD	SD	Barlow	£ 41,171	3a
A1041/1/75	A1041 Camblesforth Road SD	SD	Barlow	£ 41,171	3a
U880/2/20	U880 Biggin Lane To Biggin Bridge SD	SD	Biggin	£ 17,000	4b
U880/2/40	U880 Oxmoor Lane SD	SD	Biggin	£ 17,000	4b
U1179/2/70	U1179 Meadow Croft Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Brayton	£ 72,141	4b
A1041/1/50	A1041 Selby Road SD	SD	Camblesforth	£ 41,171	3a
A1041/1/60	A1041 Selby Road SD	SD	Camblesforth	£ 41,171	3a

C315/1/70	C315 Broad Lane Patching	Patching	Cawood	£ 8,850	3b
C315/1/80	C315 Broad Lane Patching	Patching	Cawood	£ 8,850	3b
U709/1/30	U953 Great Close R&R	R&R	Cawood	£ 46,615	4b
C329/2/20	C329 Hirst Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Chapel Haddlesey	£ 23,793	4a
C312/1/60	C312 Busk Lane SD	SD	Church Fenton	£ 12,192	4a
U782/1/20	U782 Road From Busk Lane To Moor Lane SD	SD	Church Fenton	£ 17,000	4b
U880/2/60	U880 Oxmoor Lane SD	SD	Church Fenton	£ 17,000	4b
U880/2/80	U880 Brackenhill Lane SD	SD	Church Fenton	£ 17,000	4b
U1464/2/50	U1464 Ings Road SD	SD	Cliffe	£ 17,000	4b
C290/1/80	C290 Street Lane SD	SD	Colton	£ 12,192	4a
C290/1/60	C290 Braegate Lane SD	SD	Colton	£ 12,192	4a
C290/1/50	C290 Braegate Lane SD	SD	Colton	£ 12,192	4a
U3419/1/50	U3419 Aberford Lane R&R	R&R	Hazlewood	£ 59,664	4b
U1467/2/30	U1467 Newhay Lane Patching	Patching	Hemingbrough	£ 9,275	4b
U1467/2/70	U1467 Newhay Lane To Newhay Grange Patching	Patching	Hemingbrough	£ 9,275	4b
C318/1/80	C318 Woodhall Lane Patching	Patching	Hemingbrough	£ 9,006	4b
C318/1/85	C318 Woodhall Lane Patching	Patching	Hemingbrough	£ 9,006	4b
C318/1/90	C318 Woodhall Lane Patching	Patching	Hemingbrough	£ 9,006	4b
C318/1/95	C318 Woodhall Lane Patching	Patching	Hemingbrough	£ 9,006	4b
U1423/2/30	U1423 Bedfords Fold Patching	Patching	Hillam	£ 7,500	4b
U1089/2/30	U1089 Rose Lea Close Patching	Patching	Hillam	£ 7,000	4b
U1086/2/50	U1086 Austfield Lane Patching	Patching	Hillam	£ 22,775	4b
U4000/1/50	U4000 York Road Islington Footway Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Islington	£ 42,712	4b
U4000/1/50	C289 York Road R&R	R&R	Islington	£ 83,631	4b
C333/1/40	C333 Lunn Lane Drainage	Drainage	Kellington	£ 300,000	4a
U1120/2/50	U1120 Hillcrest Patching	Patching	Monk Fryston	£ 6,500	4b
U1122/2/50	U1122 Priory Park Close Patching	Patching	Monk Fryston	£ 4,500	4b
U1121/2/50	U1121 Priory Park Grove Patching	Patching	Monk Fryston	£ 8,500	4b
U1119/2/50	U1119 Old Vicarage Lane Patching	Patching	Monk Fryston	£ 7,500	4b
U1123/2/50	U1123 Orchard Close Patching	Patching	Monk Fryston	£ 9,000	4b
U1118/2/50	U1118 Mill Close Patching	Patching	Monk Fryston	£ 15,000	4b
U1115/2/30	U1115 Ingthorpe Lane Patching	Patching	Monk Fryston	£ 6,350	4b

U1115/2/70	U1115 Ingthorpe Lane Patching	Patching	Monk Fryston	£ 6,350	4b
U1293/2/50	U1293 Ingthorns Lane Patching	Patching	Monk Fryston	£ 6,350	4b
A162/1/40	A162 York Road R&R	R&R	Monk Fryston	£ 776,912	3a
A63/1/40	A63 Selby Road SD	SD	Monk Fryston	£ 52,565	2
A63/1/30	A63 Selby Road SD	SD	Monk Fryston	£ 52,565	2
U1003/2/30	U1003 Rusholme Lane Patching	Patching	Newland	£ 5,438	4b
U1003/2/70	U1003 Rusholme Lane Patching	Patching	Newland	£ 5,438	4b
C319/1/60	C319 Cornelius Causeway SD	SD	North Duffield	£ 12,192	4a
C319/1/70	C319 Cornelius Causeway SD	SD	North Duffield	£ 12,192	4a
U1494/2/30	U1494 Green Lane SD	SD	North Duffield	£ 17,000	4b
U1492/2/50	U1492 Hugh Field Lane SD	SD	North Duffield	£ 17,000	4b
U1493/2/50	U1493 Hugh Field North Lane SD	SD	North Duffield	£ 17,000	4b
U768/1/50	U768 Robinsons Lane SD	SD	Osgodby	£ 17,000	4b
U758/1/50	U758 Back Lane Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Riccall	£ 47,401	4b
U858/2/30	U858 East Common Lane Patching	Patching	Selby	£ 15,575	4b
U1364/2/30	U1364 Black Fen Lane SD	SD	Selby	£ 17,000	4b
U1366/2/50	U1366 Sand Lane SD	SD	Selby	£ 17,000	4b
U1140/2/50	U1140 Ousegate Special	Special	Selby	£ 300,000	3b
U1094/2/30	U1094 Gorse Lane R&R	R&R	Sherburn-In-Elmet	£ 55,382	4b
U1094/2/70	U1094 Gorse Lane R&R	R&R	Sherburn-In-Elmet	£ 12,584	4b
C303/1/05	C303 Bonby Lane Patching	Patching	Skipwith	£ 4,900	4a
C303/1/10	C303 Road From Broad Lane To Thorganby Lodge Patching	Patching	Skipwith	£ 4,900	4a
C319/1/80	C319 Blackwood Road SD	SD	Skipwith	£ 12,192	4a
U794/1/30	U794 Common Road SD	SD	Skipwith	£ 17,000	4b
U820/1/50	U820 Laburnum Grove R&R	R&R	Stillingfleet	£ 43,050	4b
U821/1/30	U821 The Green R&R	R&R	Stillingfleet	£ 43,050	4b
U822/1/50	U822 The Green R&R	R&R	Stillingfleet	£ 43,050	4b
U825/1/50	U825 Centre Lane R&R	R&R	Tadcaster	£ 146,316	4a
U863/1/30	U863 Industrial Estate Off Station Road R&R	R&R	Tadcaster	£ 133,987	4a
C303/1/30	C303 Road From Thorganby Lodge To Woodhouse Road Patching	Patching	Thorganby	£ 4,900	4a
C303/1/50	C303 Main Street Patching	Patching	Thorganby	£ 4,900	4a
C303/1/70	C303 Main Street Patching	Patching	Thorganby	£ 4,900	4a
C303/1/70	C303 Main Street Patching	Patching	Thorganby	£ 4,900	4a

## Appendix I

U1820/2/50	U1820 Roth Hill Lane SD	SD	Thorganby	£ 17,000	4b
A1238/1/40	A1238 Leeds Road Cat 3,4,5 Footway R&R	Cat 3,4,5 Footway R&R	Thorpe Willoughby	£ 64,768	3b
C315/1/10	C315 Dam Lane Patching	Patching	Thorpe Willoughby	£ 8,850	3b
C315/1/20	C315 Dam Lane Patching	Patching	Thorpe Willoughby	£ 8,850	3b
C315/1/30	C315 Hospital Lane Patching	Patching	Thorpe Willoughby	£ 8,850	3b
C312/1/70	C312 Five Lane Ends To Church Fenton SD	SD	Ulleskelf	£ 12,192	4a
C312/1/80	C312 Five Lane Ends To Church Fenton SD	SD	Ulleskelf	£ 12,192	4a
C312/1/90	C312 Five Lane Ends To Church Fenton SD	SD	Ulleskelf	£ 12,192	4a
C315/1/40	C315 Broad Lane Patching	Patching	Wistow	£ 8,850	3b
C315/1/50	C315 Broad Lane Patching	Patching	Wistow	£ 8,850	3b
C315/1/60	C315 Broad Lane Patching	Patching	Wistow	£ 8,850	3b
U693/1/50	U693 Long Lane SD	SD	Wistow	£ 17,000	4b
U1364/2/70	U1364 Dickey Lane SD	SD	Wistow	£ 17,000	4b
			<b>Total</b>	<b>£ 4,374,749</b>	

## Countywide Allocations 26/27

## Surveys &amp; Systems

Scheme Name	Town	Latest Approved Budget
Carriageway Network Condition Surveys	Countywide	£ 340,000
Highway Drainage Infrastructure Inspections	Countywide	£ 10,000
Pre- Planning Application Advice	Countywide	£ 33,600
Site Investigation/ Pavement Investigation	Countywide	£ 500,000
Traffic Data Collection includes CEMAR	Countywide	£ 100,000
Bridge PROW	Countywide	£ 300,000
Bridge Assessments	Countywide	£ 200,000
Bridges AMX software	Countywide	£ 20,000
Bridges/Structures Inspections (General including diving inspections)	Countywide	£ 500,000
	<b>Total</b>	<b>£ 2,003,600</b>

## Block Allocations for Delivery

Scheme Name	Town	Latest Approved Budget
Collison Investigation and Prevention	Countywide	£ 400,000
Street Lighting	Countywide	£ 1,500,000
Central Signs and Lines	Countywide	£ 485,000
Cat 6 UUR County Wide 26/27	Countywide	£ 225,000
Contribution to CAS (PROW Maintenance Capital)	Countywide	£ 380,000
Traffic Signals	Countywide	£ 300,000
Vehicle Restraint Systems	Countywide	£ 400,000
	<b>Total</b>	<b>£ 3,690,000</b>

## Overhead Costs

Scheme Name	Town	Latest Approved Budget
External Fees	Countywide	£ 2,000,000
NY Highways Preliminary Costs	Countywide	£ 7,959,125
Staffing	Countywide	£ 5,125,000
Innovation Trials	Countywide	£ 100,000
On site scheme supervision	Countywide	£ 600,000
	<b>Total</b>	<b>£ 15,784,125</b>

## Borrowing

Scheme Name	Town	Latest Approved Budget
Funding 25/26 overspend	Countywide	£3,534,200
	<b>Total</b>	<b>£3,534,200</b>

This page is intentionally left blank

## Bridges &amp; Structures Schemes for delivery in 2026/27

Bridge / Structure Name	Highways Area	Location	Budget
Thornton Gill (1)	1	Aysgarth	£ 100,000
Widdale Head (1)	1	Hawes	£ 90,000
Beck Meetings (1)	1	Keld	£ 140,000
Clapgate (1)	1	Marske	£ 130,000
Skelton South (1)	1	Marske	£ 200,000
West Stonedale side (1)	1	West Stonedale	£ 80,000
East Harlsey (Baulk) (2)	2	East Harlsey	£ 200,000
Cayton Carr Culvert (3)	3	Folkton	£ 80,000
New Quay Rd, Whitby	3	Whitby	£ 200,000
Mount Misery (3)	3	Wykeham	£ 150,000
Ellerburn (4)	4	Thornton Dale	£ 90,000
Potts Beck (Litton) (5)	5	Litton	£ 150,000
Long Gill (West) ( 5)	5	Wigglesworth	£ 60,000
Stavely Wath (6)	6	Copgrove	£ 150,000
Goldsborough Station (6) (Parapets)	6	Goldsbrough	£ -
High Street A59 Knaresborough( 6)	6	Knaresborough	£ 80,000
Spring Lane (Clarke Beck) (6)	6	Pannal	£ 120,000
Shaw (Stainburn) (6)	6	Stainburn	£ 120,000
Road Footbridges	Countywide	Various	£ 90,000
Bridge Parapets	Countywide	Various	£ 700,000
		<b>Total</b>	<b>£ 2,930,000</b>

This page is intentionally left blank

<b>Initial equality impact assessment screening form</b> This form records an equality screening process to determine the relevance of equality to a proposal, and a decision whether or not a full EIA would be appropriate or proportionate.			
<b>Directorate</b>	Environment		
<b>Service area</b>	Highways and Infrastructure		
<b>Proposal being screened</b>	Confirm the schemes for inclusion in the 26/27 Highways Capital Annual Programme + LTG Schemes		
<b>Officer(s) carrying out screening</b>	James Gilroy		
<b>What are you proposing to do?</b>	Deliver a programme of highways capital works		
<b>Why are you proposing this? What are the desired outcomes?</b>	To maintain, and where appropriate, improve the highway asset infrastructure and to comply with the County Councils duties and responsibilities under the relevant legislation (as detailed in the Report).		
<b>Does the proposal involve a significant commitment or removal of resources? Please give details.</b>	The commitment is to deliver the schemes within the forward programme across forthcoming years in line with funding awarded from the Department of Transport.		
<p><b>Impact on people with any of the following protected characteristics as defined by the Equality Act 2010, or NYC's additional agreed characteristics</b></p> <p>As part of this assessment, please consider the following questions:</p> <ul style="list-style-type: none"> <li>• To what extent is this service used by particular groups of people with protected characteristics?</li> <li>• Does the proposal relate to functions that previous consultation has identified as important?</li> <li>• Do different groups have different needs or experiences in the area the proposal relates to?</li> </ul> <p><b>If for any characteristic it is considered that there is likely to be an adverse impact or you have ticked 'Don't know/no info available', then a full EIA should be carried out where this is proportionate. You are advised to speak to your directorate representative for advice if you are in any doubt.</b></p>			
Protected characteristic	Potential for adverse impact		Don't know/No info available
	Yes	No	
Age		✓	
Disability		✓	
Sex		✓	
Race		✓	
Sexual orientation		✓	
Gender reassignment		✓	
Religion or belief		✓	
Pregnancy or maternity		✓	

Marriage or civil partnership		✓	
People in rural areas		✓	
People on a low income		✓	
Carer (unpaid family or friend)		✓	
Are from the Armed Forces Community		✓	
<b>Does the proposal relate to an area where there are known inequalities/probable impacts</b> (for example, disabled people's access to public transport)? Please give details.	Yes. Physical accessibility of the highway network for people with mobility difficulties. However see the reason for decision explanation for how the impact is likely to be positive in some cases.		
<b>Will the proposal have a significant effect on how other organisations operate?</b> (for example, partners, funding criteria, etc.). <b>Do any of these organisations support people with protected characteristics?</b> Please explain why you have reached this conclusion.	No. The Highway Capital Programme is a specific annual programme of works which doesn't rely on the activities of other organisations.		
<b>Decision (Please tick one option)</b>	EIA not relevant or proportionate:	✓	Continue to full EIA:
<b>Reason for decision</b>	The allocation of funding is based on the "Manage, Maintain and Improve" (MMI) hierarchy set out in Local Transport Plan 4, which has been the subject of an Equality Impact Assessment (EIA). This concluded that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to a private vehicle as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.		
<b>Signed (Assistant Director or equivalent)</b>	Barrie Mason		
<b>Date</b>	03/03/2026		

## Climate change impact assessment

The purpose of this assessment is to help us understand the likely impacts of our decisions on the environment of North Yorkshire and on our aspiration to achieve net carbon neutrality by 2030, or as close to that date as possible. The intention is to mitigate negative effects and identify projects which will have positive effects.

This document should be completed in consultation with the supporting guidance. The final document will be published as part of the decision-making process and should be written in Plain English.

If you have any additional queries which are not covered by the guidance, please email [climatechange@northyorks.gov.uk](mailto:climatechange@northyorks.gov.uk)

**Please note: You may not need to undertake this assessment if your proposal will be subject to any of the following:**

Planning Permission  
Environmental Impact Assessment  
Strategic Environmental Assessment

However, you will still need to summarise your findings in in the summary section of the form below.

Please contact [climatechange@northyorks.gov.uk](mailto:climatechange@northyorks.gov.uk) for advice.

<b>Title of proposal</b>	<b>Automated Highway asset data collection and processing contract.</b>
<b>Brief description of proposal</b>	To seek agreement from the Corporate Director, Environment), in consultation with Cllr. Malcolm Taylor Executive Member for Highways & Transportation, to confirm the schemes for inclusion in the 26/27 Highways Capital Annual Programme
<b>Directorate</b>	<b>BES</b>
<b>Service area</b>	<b>Highways and Transportation</b>
<b>Lead officer</b>	<b>James Gilroy</b>
<b>Names and roles of other people involved in carrying out the impact assessment</b>	
<b>Date impact assessment started</b>	<b>24.02.2026</b>

**Options appraisal**

Were any other options considered in trying to achieve the aim of this project? If so, please give brief details and explain why alternative options were not progressed.

No.

**What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?**

Please explain briefly why this will be the result, detailing estimated savings or costs where this is possible.

The annual programme is funded from an allocation from the DfT (via YNYCA). Capital improvements on the highway network, can help to reduce revenue expenditure which is funded from NYC budgets

How will this proposal impact on the environment?		Positive impact (Place a X in the box below where	No impact (Place a X in the box below where	Negative impact (Place a X in the box below where	Explain why will it have this effect and over what timescale?	Explain how you plan to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
<p><b>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</b></p>					<p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>		
<p>Minimise <b>greenhouse gas emissions</b> e.g. reducing emissions from travel, increasing energy efficiencies etc.</p>	Emissions from travel	<b>x</b>			<p>More efficient planning and coordination of future highway works, will help to reduce emissions from construction vehicles.</p> <p>Working closely with the delivery partners (NYH) to help to achieve the aims of their carbon reduction plan</p>		
	Emissions from construction	<b>x</b>			<p>More efficient planning and coordination of future highway works, will help to reduce emissions from construction vehicles.</p>		

How will this proposal impact on the environment?  N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.		Positive impact (Place a X in the box below where	No impact (Place a X in the box below where	Negative impact (Place a X in the box below where	Explain why will it have this effect and over what timescale?  Where possible/relevant please include: <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	Explain how you plan to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
	Emissions from running of buildings		x				
	Other		x				
Minimise <b>waste</b> : Reduce, reuse, recycle and compost e.g. reducing use of single use plastic		x			<p>A more longer-term programme will potentially increase the potential for in-situ materials recycling on highway schemes, helping to reduce waste sent to landfill.</p> <p>It is the intention to begin to use lower carbon treatments on our</p>		

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p><b>Positive impact</b> (Place a X in the box below where</p>	<p><b>No impact</b> (Place a X in the box below where</p>	<p><b>Negative impact</b> (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
				<p>network from 26/27. An innovations allocation has been identified, which will allow for the trial and testing of lower carbon processes and materials, ahead of potential further roll out in future years.</p>		
<p>Reduce <b>water</b> consumption</p>		<p><b>x</b></p>				
<p>Minimise <b>pollution</b> (including air, land, water, light and noise)</p>	<p><b>x</b></p>			<p>Improving road surface quality</p> <p>Taking steps to reduce the amount of material being taken to landfill and</p>		

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p><b>Positive impact</b> (Place a X in the box below where</p>	<p><b>No impact</b> (Place a X in the box below where</p>	<p><b>Negative impact</b> (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
				<p>taking steps to safely encapsulate tar bound material within carriageway structures.</p>		
<p>Ensure <b>resilience</b> to the effects of climate change e.g. reducing flood risk, mitigating effects of drier, hotter summers</p>	<p><b>x</b></p>			<p>Delivery of drainage schemes to help reduce surface water flood risk. Delivery of drainage Improvement of bridge stock to enhance resilience.</p>		
<p>Enhance <b>conservation</b> and wildlife</p>		<p><b>x</b></p>				

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer-term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p><b>Positive impact</b> (Place a X in the box below where</p>	<p><b>No impact</b> (Place a X in the box below where</p>	<p><b>Negative impact</b> (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
Safeguard the distinctive characteristics, features and special qualities of <b>North Yorkshire's landscape</b>		x				
Other (please state below)		x				

**Are there any recognised good practice environmental standards in relation to this proposal?** If so, please detail how this proposal meets those standards.

N/A

**Summary** Summarise the findings of your impact assessment, including impacts, the recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The development and implementation of the forward programme and subsequent annual programmes assists in planning of future highways capital maintenance schemes helping to improve efficiency and reduce waste.

### Sign off section

This climate change impact assessment was completed by:

<b>Name</b>	<b>James Gilroy</b>
<b>Job title</b>	<b>Team Leader Highway Asset Management</b>
<b>Service area</b>	<b>Highways and Transport</b>
<b>Directorate</b>	<b>Environment</b>
<b>Signature</b>	<b>J Gilroy</b>
<b>Completion date</b>	<b>24.02.2026</b>

**Authorised by relevant Assistant Director (signature):** Barrie Mason

**Date:** 03/03/2026